

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Lead Member for Children's Services
Date of Decision:	9 March 2011
Decision Title:	Children's Services Department 2010/11 Revenue Budget Monitoring – Period 10 (end of January 2011)
Decision Reference:	2658
Report From:	County Treasurer and Director of Children's Services

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1. The decision:

- 1.1. Note the current financial issues that are being addressed within the 2010/11 budget and the management action being taken to respond to the underlying budget pressures and in-year funding cuts.
- 1.2. Agree the issues and latest financial position of the Wessex Youth Offending Team the Hampshire CAMHS Commissioning Partnership and the Hampshire Safeguarding Children Board.
- 1.3. Agree the proposed uses of the additional funding of £1.9m in 2011/12 approved by the County Council on 24 February 2011 for Children's Services, as set out in section 8 of the report.

2. Reason(s) for the decision:

- 2.1. Decisions on Children's Services revenue, expenditure and capital programmes impact on the financial resources available to this service to contribute to the following corporate strategy aims:
 - Hampshire safer and more secure for all
 - Maximising well being.

3. Conflicts of interest:

- 3.1. Conflicts of interest declared by the decision-maker: none
- 3.2. Conflicts of interest declared by other Executive Members consulted: none

4. Dispensation granted by the Standards Committee: none.

- 5. Reason(s) for the matter being dealt with if urgent: not applicable.
- 6. Statement from the Decision Maker:

Approved by: ----- Executive Lead Member for Children’s Services Councillor Roy Perry	Date: 9 March 2011
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