

## HAMPSHIRE COUNTY COUNCIL

### Executive Decision Record

<b>Decision Maker:</b>	Cabinet
<b>Date:</b>	28 February 2011
<b>Title:</b>	2010/11 Budget monitoring update
<b>Reference:</b>	2662
<b>Report From:</b>	County Treasurer

**Contact name:** Nick Gibbins

**Tel:** 01962 847544

**Email:** nick.gibbins@hants.gov.uk

**1. The decision: (PROPOSED)**

- a) That the actions being taken to achieve planned savings and deal with in-year grant reductions and other budget pressures be supported.
- b) that the additional expenditure incurred by CCRA in dealing with applications for Village Green status in Gosport be financed by a contribution from the corporate policy reserve, the amount to be determined when the accounts for 2010/11 are closed.

**2. Reason(s) for the decision:**

- 2.1. To review action taken to manage spending within the budget and to agree amendments to service cash limits where appropriate.

**3. Other options considered and rejected:**

- 3.1. None.

**4. Conflicts of interest:**

- 4.1. Conflicts of interest declared by the decision-maker: None
- 4.2. Conflicts of interest declared by other Executive Members consulted: None

**5. Dispensation granted by the Standards Committee: none.**

**6. Reason(s) for the matter being dealt with if urgent: not applicable.**

**7. Statement from the Decision Maker:**

**Approved by:**

**Date:**

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**28 February 2011**

**Chairman of Cabinet  
Councillor T K Thornber, CBE**