

Proposed Capital Programme 2011/12 - 2014/15

Project Details	Total Value	11/12	12/13	13/14	14/15	15/16
		£000	£000	£000	£000	£000
Budget for approval:-						
2011/12 Starts						
Vehicles: 7 pumping appliances } 3,180	2,345	835				
1 car and 2 GP vans }						
1 off road vehicle }						
Aerial Ladder Platform }						
2 small fires vehicles }						
Operational Support Unit }						
Fire Investigation Unit }						
Refurb schools fire engine }						
Major building repairs }	450	450				
Total budget for approval	3,630	2,795	835	0	0	0
Capital plan for 2012/13 - 2014/15 :-						
2012/13 Starts						
Vehicles: 8 pumping appliances } 3,603		2,452	1,151			
7 Support vehicles }						
Aerial Ladder Platform }						
Special Equipment Unit }						
3 Off road vehicles }						
1 Water Carrier }						
Major building repairs }	450	450				
Basingstoke Fire Station }	6,000	1,000	4,500	500		
2013/14 Starts						
Vehicles: 8 pumping appliances } 3,936			3,140	796		
3 Off road vehicles }						
2 Multi role vehicles }						
2 Water Foam Carriers }						
2 Special Equipment Units }						
10 cars and small vans }						
1 pick up vehicle }						
Major building repairs }	450		450			
2014/15 Starts						
Vehicles: 7 pumping appliances } 3,255				2,211	1,044	
1 Off road vehicle }						
1 Multi role vehicle }						
2 Water Foam Carriers }						
1 SEUs }						
1 mobile workshop }						
14 Cars and small vans }						
4 PCV }						
3 GP vans }						
Major building repairs }	450			450		
Subtotal plan 2012/13 - 2014/15	18,144	0	3,902	9,241	3,957	1,044
Total 2011/12 - 2014/15	21,774	2,795	4,737	9,241	3,957	1,044