

HAMPSHIRE COUNTY COUNCIL

Decision Report

Decision Maker:	Executive Member for Communities and International Relations
Date:	31 January 2011
Title:	Funding request to produce Fareham Cycle Maps via the Hampshire Action Team for Eastleigh and Fareham
Reference:	2499
Report From:	Chief Executive

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1. Executive Summary

1.1. The purpose of this paper is to seek approval for funding of £990 for the production of Fareham Cycle Maps. These monies to be met from the Eastleigh and Fareham HAT Community Budget.

2. Contextual information

2.1. There are currently cycle maps but these are not fit for purpose.

2.2. The current maps were produced by a company that has since gone to liquidation. This means potential negotiations to re-print the maps are not feasible.

2.3. Officers have endeavored to identify the cheapest way of producing an accurate cycle map and feel this will be achieved via Hampshire County Council's GIS mapping facilities.

2.4. Within the project there will be 25 proof copies printed which will be used for consultation with key stakeholders to ensure the map produced fully meets the needs of cyclists and target audience. Once agreed, 3,000 copies will be produced.

3. Finance

3.1 The total funding allocation available to the Eastleigh and Fareham HAT is £110,000.

3.2 The amount remaining following previous successful applications is £31,100.

3.3 The amount of funding requested for this project is £990 and the details are set out in the application form accompanying this report.

4. Legal Implications

- 4.1. Pursuant to Section 111 of the Local Government Act 1972 the County Council has the power to do anything which is calculated to facilitate or is conducive or incidental to the discharge of any of its functions. The County Council is empowered to incur the proposed expenditure by virtue of Section 111.

5. Monitoring

- 5.1 The intended outcomes of the project are outlined in the application form accompanying this report. A detailed monitoring report setting out the final outcomes of the project will be sent out for completion at the end of the project.

6. Other key issues

- 6.1. There are no other key issues associated with this request.

7. Statements of Support

- 7.1. This application has total support of the whole HAT .
7.2. The Executive Member for Environment supports the application.

8. Recommendation

- 8.1. That the Executive Member for Communities and International Relations approves a sum of £990 to be awarded for the production of Fareham Cycle Maps, from the Eastleigh and Fareham Hampshire Action Team Community Budget for 2010/11 only, with no expectation of funding for future years.

CORPORATE OR LEGAL INFORMATION:**Links to the Corporate Strategy**

Hampshire safer and more secure for all:	yes
Corporate Improvement plan link number (if appropriate):	
Maximising well-being:	yes
Corporate Improvement plan link number (if appropriate):	
Enhancing our quality of place:	yes
Corporate Improvement plan link number (if appropriate):	

IMPACT ASSESSMENTS:**1. Equalities Impact Assessment:**

1.1. There are no adverse implications.

2. Impact on Crime and Disorder:

2.1. There are no adverse implications.

3. Climate Change:

- a) How does what is being proposed impact on our carbon footprint / energy consumption?

This project has no detrimental impact on climate change. The cycle maps will encourage a sustainable means of transport and healthy leisure activities.

- b) How does what is being proposed consider the need to adapt to climate change, and be resilient to its longer term impacts?

Please see above.