



Application for Funding from Hampshire Action Teams

Organisation Details

Name of Organisation	The Tree House Children's Centre
Type of Organisation (Please tick or double click to check the appropriate box)	Community/Voluntary Group <input type="checkbox"/> Company limited by guarantee <input type="checkbox"/> District/Borough Council <input type="checkbox"/> Parish/Town Council <input type="checkbox"/> Registered Charity <input type="checkbox"/> School/College <input type="checkbox"/> Other (please describe below): <input checked="" type="checkbox"/> Hampshire County Council Managed Children's Centre
Contact Name	Wendy Lee
Contact Details	Address: The Tree House Children's Centre Elson Infant School Grounds Elson Lane Gosport PO12 4EU
	Telephone: 02392 583208 07515 084132
	Email Address: Wendy.lee@hants.gov.uk

Funding Details

Which HAT are you requesting funding from	Gosport																				
Amount of Funding Requested (Please state if all or part of the funding will be spent on staffing costs)	<p>TOTAL £3,830</p> <table> <tr><td>Staffing & Crèche</td><td>158</td></tr> <tr><td>facilitation</td><td>125</td></tr> <tr><td>building and utilities</td><td>25</td></tr> <tr><td>Publicity</td><td>5</td></tr> <tr><td>communications</td><td>10</td></tr> <tr><td>Resources</td><td>40</td></tr> <tr><td>Transportation</td><td>20</td></tr> <tr><td></td><td>383</td></tr> <tr><td>No. of weeks left to end of spring term 2011</td><td>10</td></tr> <tr><td>Total cost of project until end of Spring term 2011</td><td>3830</td></tr> </table>	Staffing & Crèche	158	facilitation	125	building and utilities	25	Publicity	5	communications	10	Resources	40	Transportation	20		383	No. of weeks left to end of spring term 2011	10	Total cost of project until end of Spring term 2011	3830
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Joint Funding (Please list any other funding secured for the project from other organisations)	Initially: Workers Educational Association, Department for Education and Gosport Borough Council and The Tree House Children’s Centre budget
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Details of the Bid / Project

Title of Bid/ Project	Continuation funding for Young Parents Group Community Coaching Project
Summary of Bid/ Project	<p>The overall aim is to contribute towards reducing pregnancies in current years 9, 10 & 11. Initially within the local cluster senior school (Brune Park Community College)</p> <p>The group will lead and facilitate engagement activities with a view to discovering and promoting safe practices within sexually active relationships.</p> <p>They will mentor and coach groups of young people in those year groups subject to agreed criteria and procedures with the school and with the Teenage Pregnancy Advisor</p> <p>See plan (appendix 1)</p>

How does the Bid meet the HATs Term of Reference? 1) To tackle economic, social and health inequalities in the local area 2) To support the delivery of Hampshire’s improvement priorities within the Hampshire Local Area Agreement* 3) To support local highways and transport priorities**	<p>The bid will meet the HATs Terms of Reference by:</p> <p>!a) Developing awareness of personal responsibilities and the impact of behaviour, sharing and role modelling positive/responsible behaviours within their peer groups, promoting social integration and cohesion.</p> <p>1b) Raising awareness of the potential loss of opportunities in accessing pathways to learning and work and also of how to keep economically active after pregnancy to reduce the likelihood of their children living in poverty.</p> <p>2) The bids also supports priorities:</p> <p>Theme A: Improving mental and emotional health, reducing the number of teenage pregnancies, reducing the gap in achievements and life chances for the most vulnerable young people and children, improving the life chances of those 16-19 year olds at risk of underachievement and safeguarding children</p> <p>Theme B-Contributing to basic skills and possibly improving the number of people in employment</p> <p>Theme C- Opportunity to improve accessibility of transport via feedback from young parents</p> <p>Theme E: Reduce anti social behaviour, potentially address domestic abuse</p> <p>Theme H: Improving community engagement</p>
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<p>Timescale (What is the anticipated period over which the money will be spent?)</p>	<p>Commencement Date: 15th February 2011</p> <p>Completion Date: We would like to complete the project by the end of the spring term 2011, but very much depends on school timetables, so may realistically see the project complete by the end of the school year (July 2011). Also situational stresses that young parents encounter and need support with.</p>
<p>Intended Outcomes (How will the success of the bid/project be measured?)</p>	<p>There will be a number of evaluation mechanisms and dimensions to the project both qualitative and quantitative. The overall aim is to contribute towards reducing teenage pregnancies in year 9, 10 & 11 at Brune Park Community college.</p> <p>Increased confidence and self esteem of the participants Improved engagement with authority and institutions Increased awareness in targeted group of young people of behavioural and emotional impact of sexual relationships and young parenthood Increased number of young parents engaging in learning and work</p> <p>See Evaluation components (appendix 2)</p>
<p>Future Funding Arrangements (If the project is to last more than a year how will it be funded in subsequent years? How will any outcomes achieved by the project be sustained in the longer term? If it is a capital scheme how will the equipment be maintained?)</p>	<p>Young Parents Community Coaching Project-Budget</p> <p>The Positive Deviance methodology can be taught and if used year on year, so is sustainable. Other evaluated Positive Deviance projects indicate that new behaviours are sustained after the project ends. Refer to The Power of Positive Deviance Richard Pascale, Sternin & Sterin 2010, Harvard Business Press</p>

* Further information on the LAA can be found at the following website - <http://www3.hants.gov.uk/localareaagreement.htm>

** Any approved bids for highways/transport projects will require liaison with the Executive Member for Environment.

Declaration

I declare that the information supplied in this application is true and that any funding received from Hampshire County Council will be used for the purposes described in this form. The Council reserves the right to reclaim any funding not used for the purposes stated on this form.

I agree to provide a report detailing the outcomes of this bid/project (a form will be sent out for completion at the relevant time).

Signed

Wendy Lee

Date

10th December 2010

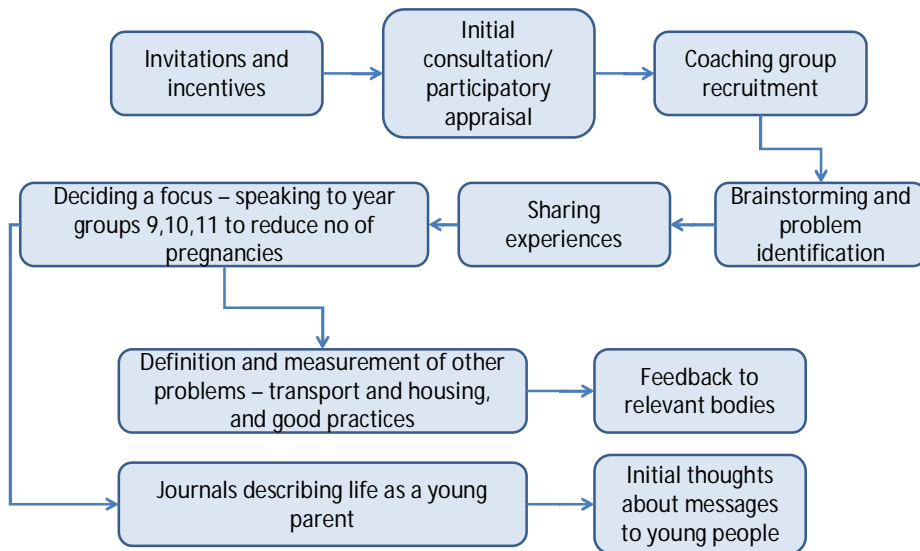
Position in organisation

Children's Centre Manager

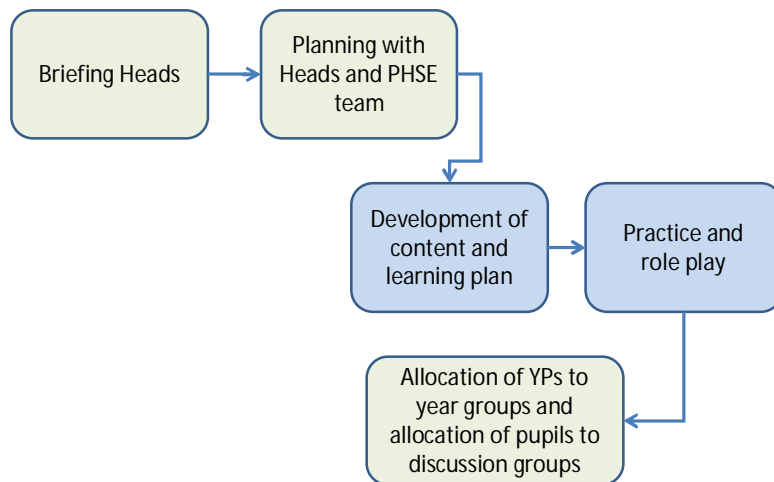
Please return your completed form to: The HAT Team, Room 105, Elizabeth II Court, Winchester, S023 8UJ, or email: members.services@hants.gov.uk

Appendix 1

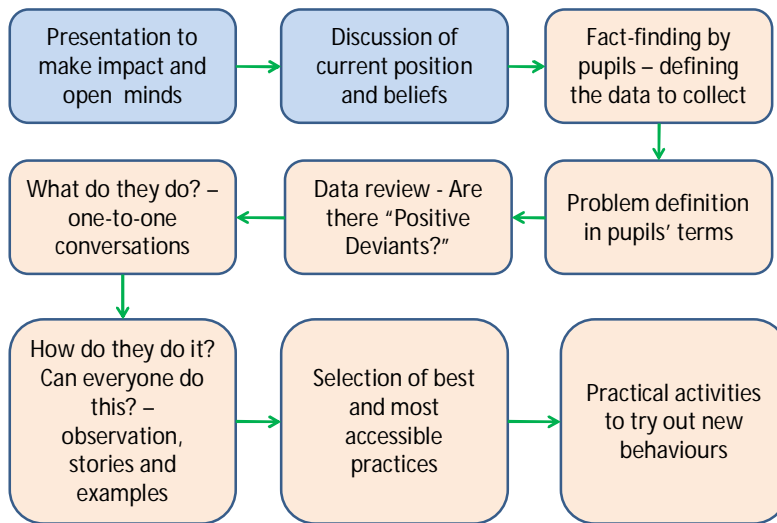
Group development and preparation – completed December 2010



Setting up work in schools



Typical in-school group work



Appendix 2

Evaluation

