

## HAMPSHIRE COUNTY COUNCIL

### Executive Decision Record

<b>Decision Maker:</b>	Cabinet
<b>Date:</b>	25 October 2010
<b>Title:</b>	Efficiencies and Expenditure Reductions: Transforming the County Council – Report No. 3
<b>Reference:</b>	2206
<b>Report From:</b>	Chief Executive

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#### 1. The decision:

- 1.1. That Cabinet note the impact from the staff moratorium and the progress on the senior management reduction programme.
- 1.2. That Cabinet approve the proposal to develop the integration programme for the Council's central functions.
- 1.3. That Cabinet agrees the financial policy change as set out in the supporting report.

#### 2. Reason for the decision:

- 2.1. Following Cabinet's approval of a programme of efficiencies and expenditure reductions on 26 July 2010, the report gives a further update on the workstreams and other transformational work including financial information.

#### 3. Other options considered and rejected:

- 3.1. Taking no action. This is not considered a viable option, in light of the government's announcement regarding grant reductions. Therefore, taking the opportunity to undertake some transformational work to reposition the organisation in a way that best protects and develops public services for the people of Hampshire is considered to be the best option.

#### 4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker: None
- 4.2. Conflicts of interest declared by other Executive Members consulted: None

5. Dispensation granted by the Standards Committee: none.
6. Reason(s) for the matter being dealt with if urgent: not applicable.
7. Statement from the Decision Maker:

**Approved by:**

**Date:**

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**25 October 2010**

**Chairman of the Cabinet  
Councillor T K Thornber, CBE**