

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member - Environment
Date:	29 June 2010
Title:	Revenue Budget, Performance and Workforce Monitoring 2009/10 – Year End Review
Reference:	1672
Report From:	The County Treasurer and Director of Environment

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1. The decision: (PROPOSED)

- (a) That the year-end review of revenue budget, performance and workforce monitoring be noted.

2. Reason for the decision:

- 2.1 Financial regulations require the revenue budgets of services to be regularly monitored and for corrective action to be taken, if necessary, to control expenditure within approved cash limits.
- 2.2 The Director of Environment is required to update the Executive Member on aspects of performance and workforce monitoring, linked to the achievement of the department's key aims, objectives and improvement priorities.

3. Other options considered and rejected:

- 3.1 None.

4. Conflicts of interest:

- 4.1 Conflicts of interest declared by the decision-maker: none.
- 4.2 Conflicts of interest declared by other Executive Members consulted: none.

5. Dispensation granted by the Standards Committee: none

6. Reason(s) for the matter being dealt with if urgent: not applicable

7. Statement from the Decision Maker:

Approved by:

Date:

29 June 2010

**Executive Member for Environment
Councillor M J Kendal**