HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member - Environment
Date:	9 March 2010
Title:	Revenue Budget, Performance and Workforce Monitoring 2009/10
Reference:	1350
Report From:	The County Treasurer and Director of Environment

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1. The decision: (PROPOSED)

a) That the actions being taken to manage expenditure be approved.

b) That the latest performance and workforce monitoring position be noted.

2. Reasons for the decision:

2.1. Financial regulations require the revenue budgets of services to be regularly monitored and for corrective action to be taken, if necessary, to control expenditure within approved cash limits.

2.2. The Director of Environment is required to update the Executive Member for Environment on aspects of performance and workforce monitoring, linked to the achievement of the department's key aims, objectives and improvement priorities.

3. Other options considered and rejected:

3.1. None.

4. Conflicts of interest:

4.1. Conflicts of interest declared by the decision-maker: none.

4.2. Conflicts of interest declared by other Executive Members consulted: none.

5. **Dispensation granted by the Standards Committee: none.**

6. **Reason(s) for the matter being dealt with if urgent: not applicable.**

7. **Statement from the Decision Maker:**

Approved by:	**Date:**
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Executive Member for Environment **Councillor M J Kendal**	

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