

Appendix 1

Environment

Revenue budget 2009/10 - cash limit changes

	£'000	£'000
2009/10 adjusted budget - as approved by Executive Member 12 January 2010		111,885
<u>Adjustments:</u>		
Road safety education - additional Government cycle training grant	50	
Waste management contract related services - cash limit adjustment arising from assessment of Q3 contingency call	-752	
	<hr/>	-702
Adjusted cash limit 2009/10		<hr/> 111,183 <hr/>