

## HAMPSHIRE COUNTY COUNCIL

### Executive Decision Record

<b>Decision Maker:</b>	Cabinet
<b>Date:</b>	25 June 2012
<b>Title:</b>	Efficiency and Expenditure Reduction Update 2012/13
<b>Reference:</b>	3956
<b>Report From:</b>	Chief Executive

**Contact name:** Andrew Smith

**Tel:** 01962 845252

**Email:** Andrew.j.smith@hants.gov.uk

**1. The decision:**

- a) That Cabinet applauds the significant early achievement in the 2012/13 saving targets.
- b) That Cabinet recognises the increasing contribution that County Council staff are making.

**2. Reason(s) for the decision:**

- 2.1. The report gives a progress update against the Corporate services Review (CSR), Shared Services and Project Extra-Care as well as the latest reduction to staff numbers. It then outlines the 2012/13 savings already achieved at this early stage in the new financial year.

**3. Other options considered and rejected:**

- 3.1. None

**4. Conflicts of interest:**

- 4.1. Conflicts of interest declared by the decision-maker: not applicable
- 4.2. Conflicts of interest declared by other Executive Members consulted: not applicable

**5. Dispensation granted by the Standards Committee: none.**

**6. Reason(s) for the matter being dealt with if urgent: not applicable.**

**7. Statement from the Decision Maker:**

**Approved by:**

**Date:**

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**25 June 2012**

**Chairman of the Cabinet  
Councillor T K Thornber, CBE**