

HAMPSHIRE COUNTY COUNCIL**Executive Decision Record**

Decision Maker:	Executive Member for Policy and Resources
Date of Decision:	14 April 2010
Decision Title:	Revenue and Capital Repairs Budget Allocations for 2010/11
Decision Reference:	1373
Report From:	Director of Property, Business and Regulatory Services

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1. The decision:

- 1.1. That the proposed revenue allocations for 2010/11 as set out in Appendix 2 of the Buildings, Land and Procurement Panel report be approved.
- 1.2. The re-profiling of capital repairs resources from 2009/10 as set out in section 4 of the Buildings, Land and Procurement Panel report, be approved.

2. Reason(s) for the decision:

- 2.1. To ensure that the resources for repairs are used in accordance with the Property Strategy and to maximise value for money.
- 2.1 The Capital Repairs programme provides funding to improve County Council buildings and provide improved learning and safe environments, which benefits all users of the services.

3. Conflicts of interest:

- 3.1. Conflicts of interest declared by the decision-maker: None
- 3.2. Conflicts of interest declared by other Executive Members consulted: None

4. Other options considered and rejected: None

5. Dispensation granted by the Standards Committee: None

6. Reason(s) for the matter being dealt with if urgent: Not applicable.

7. Statement from the Decision Maker:

Approved by:	Date:
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Executive Member for Policy and Resources Councillor T K Thornber, CBE	