



**Application for Funding from Hampshire Action Teams**

**Organisation Details**

<b>Name of Organisation</b>	<b>Hythe and Dibden Parish Council</b>
<b>Type of Organisation</b> (Please tick or double click to check the appropriate box)	Community/Voluntary Group <input type="checkbox"/> Company limited by guarantee <input type="checkbox"/> District/Borough Council <input type="checkbox"/> Parish/Town Council <input checked="" type="checkbox"/> Registered Charity <input type="checkbox"/> School/College <input type="checkbox"/> Other (please describe below):
<b>Contact Name</b>	<b>David Shimpe</b>
<b>Contact Details</b>	<b>Address: The Grove, 25 St Johns Street, Hythe Hampshire SO45 5GX</b>
	<b>Telephone: 023 8084 1411</b>
	<b>Email Address: david.shimpe@btconnect.com</b>

**Funding Details**

<b>Which HAT are you requesting funding from</b>	<b>New Forest</b>
<b>Amount of Funding Requested</b> (Please state if all or part of the funding will be spent on staffing costs)	<b>£10,000</b> <b>None will be spend on staffing</b>
<b>Joint Funding</b> (Please list any other funding secured for the project from other organisations)	<b>None other than the Parish Council</b>

**Details of the Bid / Project**

<b>Title of Bid/ Project</b>	<b>Youth Provision for Young People in the Netley View and Butts Ash area of the Parish of Hythe and Dibden</b>
<b>Summary of Bid/ Project</b>	<p>The site shown on the plan is owned by Exxon Mobile. Until recently it was let to Blackfield and Langley Sports and Social Club. The club mainly served the residents of Netley View. In recent times membership of the club has dropped and the maintenance on the existing clubhouse declined to the point where the club has terminated its lease with Exxon. Prior to it closing the club had allowed our youth workers from the Handy Trust to run a youth club there and also the annual sports in the park activities during the school summer holidays. Due to the overall condition of the building Exxon took the decision to demolish. As a result the opportunity to use the building for youth provision has now gone.</p> <p>The Parish Council has had meetings with Exxon about us taking over the site and bringing it back into community use. Exxon are fully in support of this proposal and are willing to give us a long lease at a peppercorn rent. Whilst the Council would like to develop a multi purpose site in the short term it is seeking to get a youth facility back up and running on the site asap whilst we work on plans for a longer term solution. We had originally hoped to use the existing building but with Exxon demolishing it we are have to look at the provision of a portacabin type solution.</p> <p>As far as timescales are concerned we are trying to get the facility up and running during the summer. As this happened since the Parish councils budget had been sent the Parish Council has set aside some of its reserves up to £18000 to try and take the project forward. However this would have to cover initial costs, any purchase of portacabin and associated costs and subsequent running costs which are not included in the figures above.</p> <p>The total costs of the project is around £28,000, the Parish Council have set aside £18,000. The £10,000 from the HAT funding will be used to help with the associated costs below:</p> <p>Portacabin- £8,300  Security fencing- £6,500  Provision of toilet block- £6,000 (or hire for £4,500  Connection to drainage- £1,000  Connection to water- £200  Connection to electrical system- £1,000  New concrete pad- £1,200  Security/fire alarm- £2,800  Steps to access building- £500  Insurance- £225</p>

<p><b>How does the Bid meet the HATs Term of Reference?</b></p> <p>1) To tackle economic, social and health inequalities in the local area</p> <p>2) To support the delivery of Hampshire's improvement priorities within the Hampshire Local Area Agreement*</p> <p>3) To support local highways and transport priorities**</p>	<p>This project is in a deprived area with alternative facilities being difficult to access due to the distance away from the site. The area in question is in the bottom quartile of the "Index of Multiple Deprivation" for England and the Super Output Area New Forest 011D ranks the quality of life indicator as poor. The Census in 2001 indentified that 21.49% of population was under 16. Copiers of statics attached.</p>
<p><b>Timescale</b> (What is the anticipated period over which the money will be spent?)</p>	<p><b>Commencement Date: July 2010</b></p> <p><b>Completion Date: September 2010</b></p>
<p><b>Intended Outcomes</b> (How will the success of the bid/project be measured?)</p>	<p>A youth club and youth activities will be running from the building</p>
<p><b>Future Funding Arrangements</b> (If the project is to last more than a year how will it be funded in subsequent years? How will any outcomes achieved by the project be sustained in the longer term? If it is a capital scheme how will the equipment be maintained?)</p>	<p>Youth services will be provided by the Handy Trust Ongoing day to day funding for the building will be from the Parish Council precept and where appropriate for the long term solution grants will be sought</p>

\* Further information on the LAA can be found at the following website - <http://www3.hants.gov.uk/localareaagreement.htm>

\*\* Any approved bids for highways/transport projects will require liaison with the Executive Member for Environment.

### Declaration

I declare that the information supplied in this application is true and that any funding received from Hampshire County Council will be used for the purposes described in this form. The Council reserves the right to reclaim any funding not used for the purposes stated on this form.

I agree to provide a report detailing the outcomes of this bid/project (a form will be sent out for completion at the relevant time).

Signed

Date

Position in organisation

Please return your completed form to: The HAT Team, Room 105, Elizabeth II Court, Winchester, S023 8UJ, or email: [members.services@hants.gov.uk](mailto:members.services@hants.gov.uk)