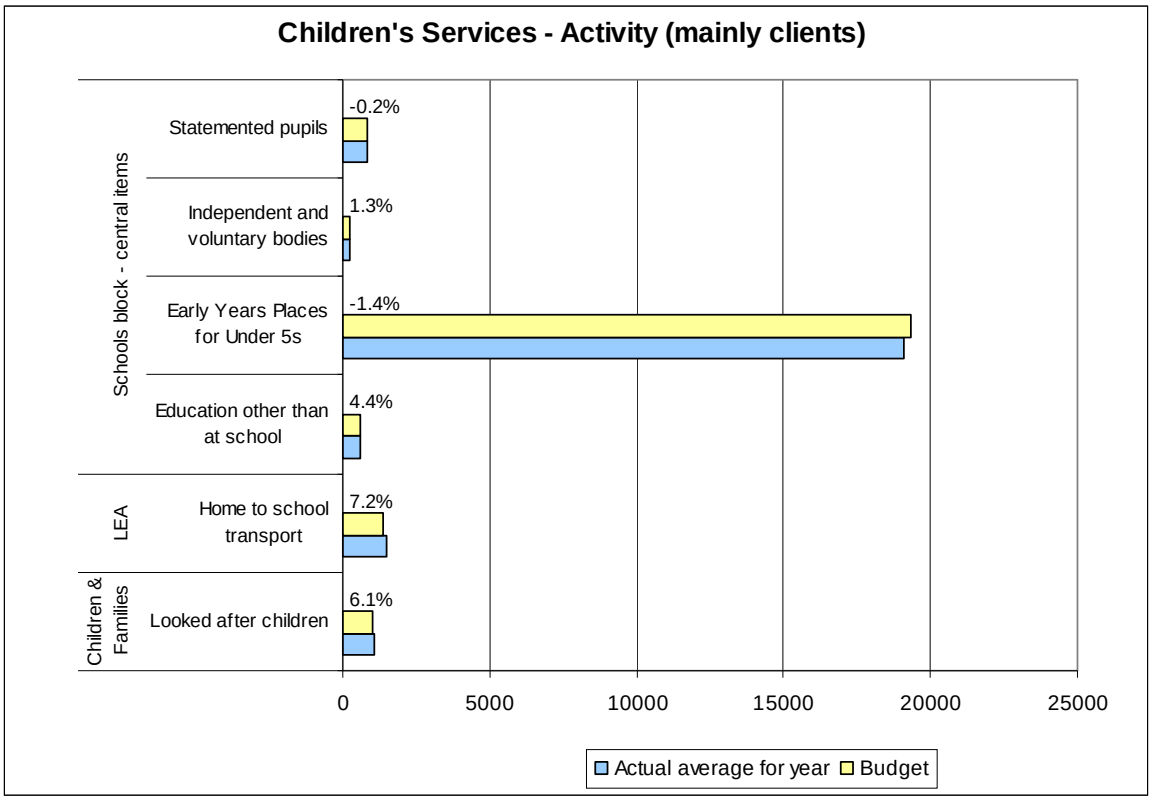
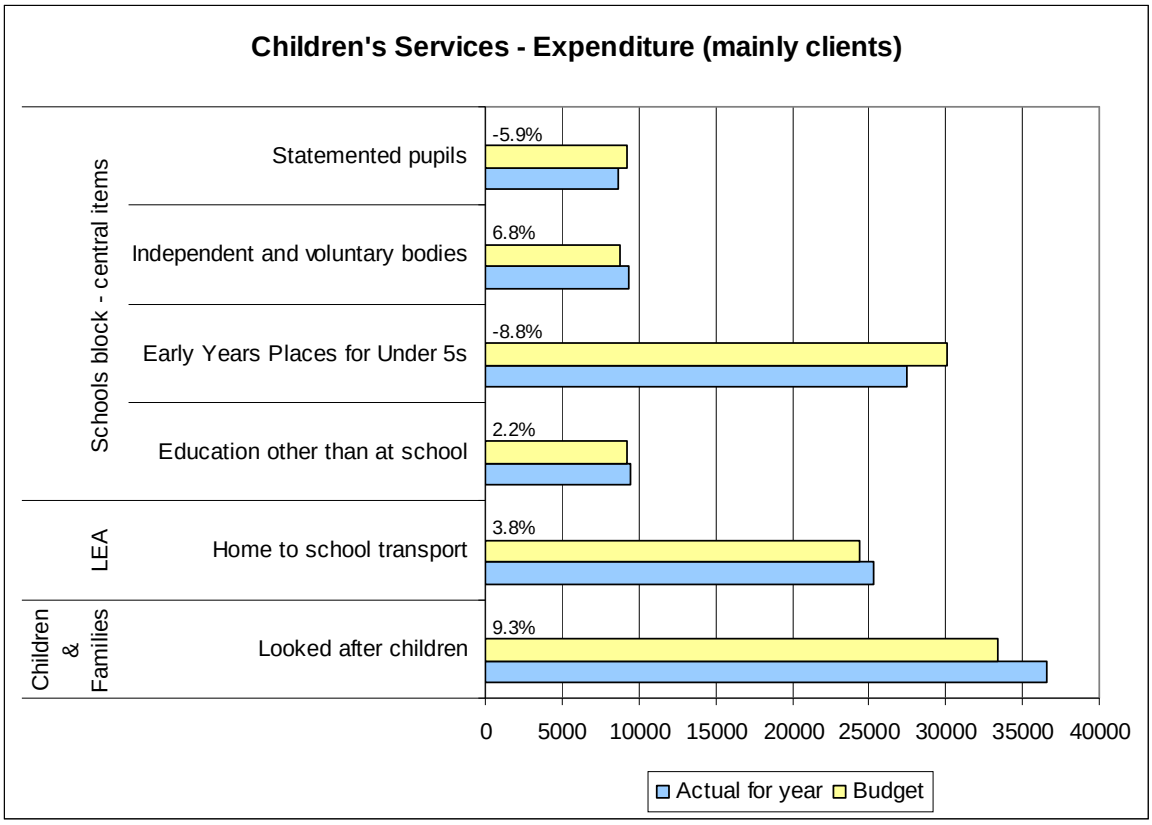

Children's Services - Activity (mainly clients)
Schools block - central items
Statemented pupils
-0.2%
Independent and voluntary bodies
1.3%
Early Years Places for Under 5s
-1.4%
Education other than at school
4.4%
LEA
Home to school transport
7.2%
Children & Families
Looked after children
6.1%
0
5000
10000
15000
20000
25000
Actual average for year
Budget


Children's Services - Expenditure (mainly clients)
Schools block - central items
Statemented pupils
-5.9%
Independent and voluntary bodies
6.8%
Early Years Places for Under 5s
-8.8%
Education other than at school
2.2%
LEA
Home to school transport
3.8%
Children & Families
Looked after children
9.3%
0
5000
10000
15000
20000
25000
30000
35000
40000
Actual for year
Budget