

## Activity data 2007/08 to 2010/11

## Activity Measures reported on a termly basis

Activity Measure	Sep 06	Jan 07	Apr 07	Sept 07	Jan 08	Apr 08	Sept 08	Jan 09	Apr 09	Sep 09	Jan 10	Apr 10
<b>Schools budget</b>												
<b>SEN</b>												
<b>Out County Placements*</b> - External school placements (including both day and boarding) purchased for SEN pupils where equivalent HCC provision not available	218	214	227	211	221	238	222	234	245	227	229	244
<b>Mainstream Low Incidence Statements*</b> - Pupils with statements who are in mainstream education within HCC schools (low incidence disabilities such as hearing and visual impairment)	861	916	902	858	868	874	834	833	875	832	852	862
<b>Recoupment - Number of Other Local Authority (OLA) pupils in HCC Schools</b> - Recovery of the cost to HCC of OLA pupils with statements who attend HCC schools	130	137	137	127	132	143	138	130	129	136	140	131
<b>Recoupment - Number of HCC pupils in OLA schools</b> - Payments arising from the cost of HCC pupils with Statements who attend other local authority schools	190	193	195	203	209	205	195	191	195	204	202	194
<b>Early years</b>												
<b>Numbers of 3 year olds*</b> - the termly number of children aged 3 who take up some or all of their entitlement up to 15 hours free early years education in settings that are not HCC schools	13,545	13,699	13,838	13,868	14,026	13,984	14,116	13,915	13,985	13,987	14,376	Average for Summer term to be collected at end of term
<b>Number of 4 year olds*</b> - The termly number of children aged 4 who take up some or all of their entitlement up to 15 hours free early years education in settings that are not HCC schools. There are lower numbers reported in September due to the majority of four year olds being transferred in to reception classes (due to one single point of entry of September)	698	4,935	8,074	796	5,141	8,509	761	5,433	8,747	703	5,124	Average for Summer term to be collected at end of term
<b>Education and Inclusion Service</b>												
Numbers of pupils educated by EIS (average for the term)	504	572	580	523	595	612	562	609	656	Data for autumn term currently being verified	Data for spring term currently being verified	Average for Summer term to be collected at end of term
Made up of:												
* Permanently Excluded	225	270	284	255	292	297	263	285	277			
* Dual Rolled - BESD	109	116	117	101	113	117	112	120	121			
* Dual Rolled - Emotionally vulnerable and/or unwell	170	186	179	167	190	198	187	204	258			

**Notes:**

The activity measures indicated with \* above form part of the quarterly corporate reporting to Cabinet in respect of demand led/high risk budgets

## Activity data 2007/08 to 2010/11

## Activity Measures reported on a monthly basis

Activity Measure	Mar 07	Mar 08	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10
<b>Non-Schools Budget</b>															
<b>Home to School Transport</b>															
Numbers of contracts*			1,422		1,486				1,464				1,492	1,509	
Numbers of pupils transported:															
Primary			2,371		2,428				2,327				2,363	2,404	
Secondary			9,017		9,070				9,081				9,160	9,198	
SEN/EOTAS			2,453		2,540				2,439				2,485	2,526	
FE			651		660				707				761	794	
Number of season tickets			2,320		2,382				2,308				2,399	2,467	
<b>Children's Social Care</b>															
<b>Referrals and case holdings:-</b>															
<b>Open Cases</b> - the number of open cases to children's social care teams	4,834	4,447	5,500	5,401	5,568	5,626	5,656	5,237	5,510	5,275	5,512	5,627	5,766	5,861	5,949
<b>Referrals</b> - the number of referrals to children's social care teams in last calendar month	573	413	2,739	2,683	2,891	2,255	1,857	1,450	1,552	1,052	1,469	980	873	1,251	1,299
<b>Child Protection Register - No of Children on a Child Protection Plan</b>	455	464	631	630	627	638	637	682	682	686	685	662	662	664	636
<b>Severe or Profound Disabilities</b> - the number of children with severe or profound disability being worked by the disability teams	808	769	770	763	757	756	754	776	780	781	789	815	816	822	828
<b>Care Leavers</b> - the number of care leavers who are supported by children's social	426	485	523	524	530	541	540	549	548	559	557	556	563	564	559
<b>Children in Care*</b> - The total number of children in the care of HCC. This excludes children accommodated under section 20 of the Children's Act for agreed short breaks	1,034	1,023	1,084	1,083	1,075	1,077	1,080	1,084	1,084	1,084	1,094	1,101	1,098	1,109	1,118
<b>New Admissions</b> - the number of new admissions to Children in Care system (in last calendar month). This excludes children accommodated under section 20 of the Children's Act for agreed short breaks	34	46	55	32	36	56	43	42	35	38	52	40	32	35	49
<b>HCC Foster Carers -</b>															
Foster carers currently registered by category (at month end)															
Total number of carers	<b>487</b>	<b>516</b>	<b>540</b>	<b>563</b>	<b>573</b>	<b>584</b>	<b>595</b>	<b>594</b>	<b>598</b>	<b>597</b>	<b>610</b>	<b>605</b>	<b>615</b>	<b>603</b>	<b>581</b>
General carers (stranger foster carers)	311	307	339	354	357	365	372	377	375	374	375	374	374	368	362
Family and friends carers (registered for a named child only who is known to the carer)	147	170	162	167	174	177	182	177	182	184	194	192	201	194	179
Respite only	29	39	39	42	42	42	41	40	41	39	41	39	40	41	40
No of Carers on Hold				43	46		40	42	40	40	47	40	47	47	45
<b>HCC Foster Placements -</b>															
The number of requests for placement with HCC Foster Carers including respite placements (during the last 4 week period in the month)		124	104	79	79	126	158	96	104	105	93	97	62	110	126
The number of children placed with HCC foster carers (during the last four week period in the month)		78	67	68	68	85	114	51	69	77	59	62	43	55	88
<b>Average</b> number of children placed with HCC foster carers during the calendar month															
Total number of children (based on SAP payment records):-	<b>541</b>	<b>592</b>	<b>630</b>	<b>635</b>	<b>623</b>	<b>626</b>	<b>636</b>	<b>625</b>	<b>621</b>	<b>623</b>	<b>621</b>	<b>634</b>	<b>631</b>	<b>630</b>	<b>641</b>
Stranger Foster Care placements (carer is unknown to the child)	420	444	452	441	431	428	438	431	429	437	436	445	443	450	453
Family and Friends Foster Care placements (carer is known to the child)	118	138	159	166	174	181	181	182	182	179	170	174	176	170	172
Regulation 38 placements (placements awaiting formal approval)	3	10	19	28	18	17	17	12	10	7	15	15	12	10	16
<b>Actual Number of children placed with HCC Foster Carers as at the end of the calendar month</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>631</b>	<b>629</b>	<b>621</b>	<b>621</b>	<b>620</b>	<b>627</b>	<b>632</b>	<b>633</b>	<b>644</b>
<b>External Placement Provision -</b>															

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Activity Measure	Mar 07	Mar 08	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09
<b>Fostering</b> - the numbers of children placed with Independent Fostering providers (IFPs)	<b>142</b>	<b>143</b>	<b>175</b>	<b>173</b>	<b>175</b>	<b>167</b>	<b>177</b>	<b>168</b>	<b>174</b>	<b>178</b>	<b>18</b>
Children with severe or profound disabilities	10	12	12	12	12	13	14	13	13	14	1
Other Children	132	131	163	161	163	154	163	155	161	164	17
<b>Residential or School</b> - the numbers of children placed in 'Non-County' residential or school placements	<b>57</b>	<b>54</b>	<b>51</b>	<b>52</b>	<b>54</b>	<b>53</b>	<b>54</b>	<b>55</b>	<b>60</b>	<b>57</b>	<b>5</b>
Children with severe or profound disabilities	38	40	37	37	37	37	37	38	43	43	4
Other Children	19	14	14	15	17	16	17	17	17	14	1
<b>Other Measures:-</b>											
<b>Adoption Allowances/Kinship Care/Residence Order/Special Guardianship</b> - children who have been adopted or are placed in other permanence type arrangements where means tested* financial assistance is paid to the family											
Total number of children	<b>398</b>	<b>442</b>	<b>506</b>	<b>519</b>	<b>517</b>	<b>521</b>	<b>521</b>	<b>521</b>	<b>534</b>	<b>537</b>	<b>54</b>
Adoption	208	216	235	242	240	237	236	235	243	244	24
Kinship Care	60	53	51	54	54	59	59	61	61	62	6
Residence Order	108	116	131	133	132	131	130	130	127	127	12
Special Guardianship Order	22	57	89	90	91	94	96	95	103	104	10
<i>* Means tested unless a transitional placement of a child previously in care who remains with their foster carer in a different type of arrangement (e.g. Kinship Care).</i>											
Total number of children on transitional allowances (number included in above)	<b>0</b>	<b>0</b>	<b>114</b>	<b>114</b>	<b>116</b>	<b>119</b>	<b>122</b>	<b>127</b>	<b>124</b>	<b>125</b>	<b>12</b>
Adoption			21	21	24	24	24	24	24	25	2
Kinship Care			6	6	5	5	5	6	6	5	
Residence Order			30	30	30	30	31	31	31	31	3
Special Guardianship Order			57	57	57	60	62	66	63	64	6
<b>Direct Payments</b> - The number of children and young people who receive support via direct payments so that they and their families can choose and arrange their own care provision	129	163	173	178	178	180	184	187	185	184	18

#### Notes:

The activity measures indicated with \* above form part of the quarterly corporate reporting to Cabinet in respect of demand led/high risk budgets  
Information on Education and Inclusion Service and Home to School Transport are currently being reviewed in respect of frequency of formal activity reporting.  
As a result an incomplete picture is currently reflected above.