

HFRS CORPORATE PLANNING TIMELINE - 2010 onwards...

What we were planning to do

What we now plan to do

End of financial year 2009/10

Beginning of financial year 2010/11

Developing proposed corporate objectives

- SMT planning away days (6th & 7th May)
- SMT finalise objectives (SMT meeting 10th May)
- **HFRA meeting** 9th June 2010 – draft objectives for consultation
- **Consultation starts 21st June**

Consultation

Consultation

- **Consultation**
- **HFRA meeting**

- **Consultation ends 8th October**
- SMT planning away day

SMT meeting – approval of objectives

HFRA meeting – sign off Service plan objectives

Budget consultation

- **HFRS plan 2011 to 2014 / annual report printed**
- **HFRA meeting** – agree budget

Pre consultation activities

End of financial year 2010/11

- SMT planning away days
- SMT SWOT / STEEPLE

SMT meeting to sign off objectives for consultation before HFRA

- **HFRA meeting** – draft objectives for consultation
- **Consultation begins**

Consultation

April

May

June

July

August

September

October

November

December 2010

January 2011

February

March

April

May

June

July

SMT planning away day 27th May

- **HFRA meeting** 9th June 2010
- SMT SWOT / STEEPLE

SMT Finalise objectives

- **HFRA meeting** 15th September – draft objectives for consultation
- **Consultation begins**

Consultation

Consultation

- **Consultation ends**
- **HFRA meeting**
- SMT planning away day – finalise objectives

- **Budget consultation**
- SMT meeting agree final objectives

HFRA meeting 9th February – agree Service plan objectives and budget

- **HFRS plan 2011 to 2014 / annual report printed**
- Pre consultation activities

- SMT planning away days
- SMT SWOT / STEEPLE

SMT meeting to sign off objectives for consultation before HFRA

- **HFRA meeting** – draft objectives for consultation
- **Consultation begins**

Consultation

Consultation

- **HFRA meeting**
- **Consultation**
- **Consultation ends**
- SMT planning away day – finalise objectives

SMT meeting – approval of objectives

- **HFRA meeting** – sign off Service plan objectives
- Group plans developed after final HFRA sign off

- **Budget consultation**
- **HFRS plan 2012 to 2015 / annual report printed**

HFRA meeting – budget

Pre consultation activities

End of financial year 2011/12



Consultation

- **HFRA meeting**
- **Consultation**
- **Consultation ends**
- SMT planning away day – finalise objectives

SMT meeting – approval of objectives

- **HFRA meeting** – sign off Service plan objectives
- Group plans developed after final HFRA sign off

- **Budget consultation**
- **HFRS plan 2012 to 2015 / annual report printed**

HFRA meeting – budget

Pre consultation activities

Beginning of financial year 2012/13