

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Efficiency Panel
Date:	24 May 2010
Title:	Progress against financial targets
Reference:	1634
Report From:	County Treasurer

Contact name: Jon Pittam

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1. The decision: (PROPOSED)

- a) That progress to date be noted, and the Panel at its next meeting reviews closely the proposed outcomes to find the balance of savings required against each individual target for 2011/12, other otherwise substitute alternative savings.

2. Reason(s) for the decision:

- 2.1. To record progress in achieving the target set for 2011/12.

3. Other options considered and rejected:

- 3.1. It would be a risk to a balanced budget for 2011/12 if progress was not monitored and the required efficiency savings were not achieved in time.

4. Conflicts of interest:

- 4.1. None.

5. Dispensation granted by the Standards Committee: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

Approved by: ----- Executive Member for XXXXXX Councillor XXXXXXXXXXXX	Date: Xxx 2009
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