

## HAMPSHIRE COUNTY COUNCIL

### Decision Report

<b>Decision Maker:</b>	Executive Lead Member for Children's Services
<b>Date:</b>	22 July 2010
<b>Title:</b>	Grants from Children's Services Integrated Grant 2010/11
<b>Reference:</b>	1604
<b>Report From:</b>	Director of Children's Services

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#### 1. Executive Summary

- 1.1. This report seeks the approval of the Executive Lead Member for Children's Services for grant applications over £5,000, totalling £202,559 to voluntary sector organisations within Hampshire as listed in Appendix C.
- 1.2. It provides information about the work of the organisations who applied to the second round of the Children's Services Integrated Grant 2010/11 funding.
- 1.3. Grants to organisations listed in this report will enable them to continue with their services and undertake projects which contribute towards the first two priorities of Hampshire County Council (Making Hampshire safer and secure for all, Maximising well-being), towards the outcomes of the Hampshire Children and Young People Plan (CYPP) and towards all five outcomes of Every Child Matters
- 1.4. The budget remaining for future CSI Rounds is £313,508.

#### 2. Contextual information

- 2.1. The Children's Services Integrated grant budget is an amalgamation of previously separately administered grant funding streams. This is the second year now that the new integrated approach to grant and other funding has been employed to provide a more transparent, accessible and coherent approach across this area. The major proportion of the available funding is devolved to the district based Children and Young People's groups, and in some cases to the emerging Local Children's Partnerships. Each local panel is allocated a virtual budget determined by using the formula drawn from central government's 2007 Indices of Multiple Deprivation, adjusted for population.

This allows for local accountability, enhances local gap analyses, and allows communities a direct route to be involved in the decision making process. The recommendations from these groups, and from key stakeholders are then scrutinised via a scoring matrix, by the county multi-agency panel, which includes representation from Children's Services, prior to their inclusion in this decision paper.

- 2.2. Once again a great deal of work has been undertaken in the period leading up to the allocation of recommended funding, in publicising the new processes for grants. Following advertisement on the Hampshire County Council website and on several sites used by the Children's Voluntary Sector Alliance, the range and quality of applications has been broadened considerably, however, in recognition of current stringencies, this round of applications was limited to services already operating, to aid sustainability and to strengthen existing provision.
- 2.3. All applications received for Round Two funding which were not supported by the local panel or by the multi-agency scrutiny panel have been discussed subsequently with the Executive Lead Member.

### 3. Budget position

a Total CSI Budget 2010/11 £	b Round 1 awarded £	c Round 2 Grants up to £5,000 agreed £	d Round 2 Grants over £5,000 recommended £	e Round 2 total grants (c+d) £	f Remaining budget for Round 3 (a-b-e) £
1,728,100	1,130,625	81,408	202,559	283,967	313,508

### 4. Criteria of grant

- 4.1. All applications must meet strict eligibility criteria which ensure that the funding is aligned with Every Child Matters and the Children and Young People's Plan 2009-2012 (CYPP) and the Local Area Agreement (LAA) 2008-2011 priority improvement areas. All applications use a common process and are supported where necessary by the Commissioning Co-ordination Unit (CCU) officers. All project applications over £5,000 must be approved by the Executive Member.

**5. Other considerations**

5.1. N/A

**6. Recommendation(s)**

6.1. That the Executive Lead Member for Children's Services approves the grant applications over £5,000, totalling £202,559 to organisations within Hampshire as listed in Appendix C.

**CORPORATE OR LEGAL INFORMATION:****Links to the Corporate Strategy**

<b>Hampshire safer and more secure for all:</b>	yes
Corporate Improvement plan link number (if appropriate):	
<b>Maximising well-being:</b>	yes
Corporate Improvement plan link number (if appropriate):	
<b>Enhancing our quality of place:</b>	yes
Corporate Improvement plan link number (if appropriate):	
<b>OR</b>	
<b>This proposal does not link to the Corporate Strategy but, nevertheless, requires a decision because: N/A</b>	

**Other Significant Links**

<b>Links to previous Member decisions:</b>		
<u>Title</u> N/A	<u>Reference</u>	<u>Date</u>
<b>Direct links to specific legislation or Government Directives</b>		
<u>Title</u> Every Child Matters Children Act Children's Plan		<u>Date</u> 2003 2004 2007

**Section 100 D - Local Government Act 1972 - background documents**

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

<u>Document</u>	<u>Location</u>
None	

**IMPACT ASSESSMENTS:**

**1. Equalities Impact Assessment:**

1.1. Please see attached.

**2. Impact on Crime and Disorder:**

2.1. The funding of projects directly impacting on more vulnerable groups of young people is expected to impact positively to reduce potential crime and disorder.

### **Criteria for these grants**

- The Children's Services Integrated Grant process has been created to support projects delivered by the voluntary or not for profit sector.
- The services, projects or activities of the organisation are in compliance with the aims and objectives, priorities and policies of Hampshire County Council and the Children's Services Department as laid down in the Local Area Agreement (LAA) 2008/11, and the Children and Young People's Plan (CYPP) priorities for 2009/12
- The services, projects or activities benefit people living in the county of Hampshire.
- The proposal is presented in the standardised form required by the Children's Services Department.

### **To be eligible for support the organisation must:**

- Benefit children, young people and their families and carers in the Hampshire County Council area.
- Demonstrate how their work meets the outcomes of the LAA and CYPP and the priorities, aims and objectives of the Children's Services Department.
- Have in place appropriate insurances.
- Have policy statements and guidelines in place for Equal Opportunities, Health and Safety, Child Protection, and Quality Assurance (where applicable).
- Ensure all staff, both paid and voluntary, who have contact with children and young people have an up to date Enhanced Criminal Records Bureau clearance.
- Apply for funding from other sources such as trusts, district/borough councils, businesses or other sponsorship or contribute to the costs in kind.
- Comply with mutually agreed reporting and monitoring requirements.

### Details of grant applications

The table below shows a summary of CSI grants over £5,000 recommended for 2010/11. It includes for information the grants awarded to the same *projects* in 2009/10 from this same funding stream.

Name of organisation	Project title	CSI Grant received 2009/10 £	Recommendation for 2010/11 £
<b>County Wide</b>			
1. Dreamwall	HPA-SED 'Hampshire Post Adoption, Social & Emotional Development' Programme	0	8,760
2. Be Your Best Foundation	Rock Challenge	10,000	7,500
<b>Multiple</b>			
3. Hampshire Autistic Society	Outreach, Guidance, Support	0	9000
4. Hampshire Relate Group	Counselling for Young People	10,000	10,594
<b>Basingstoke</b>			
5. Daybreak FGC	Daybreak Dove FGC Programme	25,000	10,000
6. Home Start North West Hampshire	Young Parents Support Group	0	6,000
<b>East Hants</b>			
7. Drum Housing Association	Bridges Support Project	2,000	6,500
8. Friends of RAPP (Rural Play Areas Play Project)	The Rural Play Areas Play Project (RAPP)	0	8,000
9. Alton Buckle Out of School Clubs Ltd (ABOSC)	BOSC Vulnerable Children's Fund	21,500	7,000
<b>Eastleigh</b>			
10. Eastleigh Youth Counselling	Eastleigh Youth Counselling Service	15,000	9,000
11. Stonham	Eastleigh Domestic Abuse Service	0	14,497
<b>Gosport</b>			
12. Motiv 8	Motiv-8 Gosport Challenge and Adventure Programme	0	15,720
<b>Hart</b>			
13. Hart Voluntary Action	Hart Traveller Project	0	12,400
14. Hampshire and Isle of Wight Wildlife Trust	Youth Volunteering Project - Hart	0	10,105
<b>Havant</b>			
15. Havant Women's Aid	Children and Young People's Domestic Abuse Services	24,492	22,983
16. Hayling Island Youth Café	Youth Café	0	10,000
17. Motiv 8 South Ltd	Motiv8 Havant- Challenge and Adventure Programme	0	6,000
<b>Rushmoor</b>			
18. The Valley Trust	Listening to Children	13,500	13,500
19. Rushmoor Healthy Living	Teenage Parents Mentoring project	10,000	6,000
<b>Winchester</b>			
20. Winchester Detached Youth Project	Street Reach	9,000	9,000
<b>Totals</b>			
	CSI grants over £5,000		202,559
	CSI grants up to £5,000		81,408
	<b>Total CSI grants</b>		<b>283,967</b>

## Details of grant applications

### County Wide Services:

The following projects provide services that cover more than three of Hampshire's Districts.

#### 1. Dreamwall - HPA- SED 'Hampshire Post Adoption, Social & Emotional Development' Programme

This project is targeted at post adopted young people across Hampshire and provides twenty four young people the opportunity to participate in the Social and Emotional Development Programmes (SED) delivered by Dreamwall. The programme aims to instil a sense of ownership, personal responsibility and desire to make positive contribution to society through a range of services including one to one support at identified times of need, school and family mediation and the opportunity to become a Junior Leader to support their peers. Funding is sought to contribute towards a proportion of the direct costs incurred to deliver the programme.

The main priorities of this project are: (LAA1) Through a range of preventative services improve mental and emotional health, (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people (CYPP 2006/09) and the majority of Hampshire CYP, (LAA6) Improve services for children in our care and on the edge of care including placement, stability and choice and (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities, (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations, (CYPP4) Ensuring that children and young people are safe and feel safe, enabling them to build resilience and personal confidence.

A grant of £8,760 is recommended.

#### 2. Be Your Best Foundation - Hampshire Rock Challenge

The project is a performing arts initiative that delivers positive, healthy lifestyle messages to young people aiming to increase their resilience to negative influences through developing their self esteem, improving their team work skills and building on their talent, commitment and enthusiasm. Beginning in September at local schools, when young people start planning their themes and performances the development process culminates in schools coming together in a professional theatre venue, working with production staff to perform in front of their peers and families. Performing in this environment the young people realise they do not need artificial stimulants to realise this natural adrenalin based high. Funding is required as a contribution towards the costs associated with hiring venues, lighting and sound equipment for the annual live Rock Challenge events; an award will supplement funding already secured from other Hampshire County Council departments.

The main priorities of this project are: (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, (CYPP 2006/09) and the majority of Hampshire CYP, (LAA8) Educational Attainment, (LAA5) Improve the life chances of 16-19 year olds at risk of under achievement and (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations, (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities, (CYPP5) Providing vocational, leisure and recreational activities that provide opportunities for children and young people to experience success and make a positive contribution.

A grant of £7,500 is recommended.

### **Multiple District Services:**

The following projects provide services that cover more than one of Hampshire's Districts.

#### **3. Hampshire Autistic Society - Outreach- Guidance, Advice Support**

This project offers an outreach service operating across Fareham, Gosport, Basingstoke and Test Valley and provides support, advice, guidance and signposting to families to meet the needs of young people with autism. The work of the outreach worker includes coordinating access to activities, engaging families through support groups, and working with professionals to increase awareness of the needs of the young people. Funding will contribute towards the salary of the worker.

The main priorities of this project are: (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, (CYPP 2006/09) and the majority of Hampshire CYP, (LAA7) Safeguarding Children, (LAA9) Reduce the number of first time entrants to the youth justice system and (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities, (CYPP6) Removing barriers to access, participation and achievement, and not tolerating discrimination and abuse, (CYPP4) Ensuring that children and young people are safe and feel safe, enabling them to build resilience and personal confidence.

A grant of £9,000 is recommended.

#### **4. Hampshire Relate Group - Counselling for Young People**

The project is delivered from the three Relate centres; Aldershot, Farnborough and Fleet, Basingstoke and district, and Winchester and district providing one-to-one support, in a safe and secure environment, for young people at the time of family conflict. The organisation aims to reach the most vulnerable young people requiring support including young carers and those where domestic abuse and substance abuse are issues.

The majority of young people are referred to the service by a family member but referrals are also received from Child and Adolescent Mental Health Service, Youth Inclusion and Support Panel, Youth Offending Team, Parent Support Advisors, Education and Health. Funding is sought to contribute to running costs of the service.

The main priorities of this project are: (LAA1) Through a range of preventative services improve mental and emotional health, (LAA7) Safeguarding Children, (LAA5) Improve the life chances of 16-19 year olds at risk of under achievement and (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities, (CYPP4) Ensuring that children and young people are safe and feel safe, enabling them to build resilience and personal confidence, (CYPP6) Removing barriers to access, participation and achievement, and not tolerating discrimination and abuse.

A grant of £10,594 is recommended.

#### **District allocations:**

#### **Basingstoke & Deane:**

#### **5. Daybreak FGC - Daybreak Dove FGC Programme in Basingstoke & Deane**

The project works with children and young people in the context of their extended family to enable them to make the best possible plans for their future welfare and safety by providing family group conferences. These are recognised as enabling children, young people and their families to have a real say in the decisions made to address difficult situations and the resources made available. Working with multi agency partners the project enables these children and young people to participate in decision making meetings addressing domestic violence/abuse in their homes, making them safer and better supported. Funding is sought to contribute to the general running costs of the service to include staffing, premises, administration, meeting facilitation and training costs.

The main priorities of this project are: (LAA7) Safeguarding Children, (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people (CYPP 2006/09) and the majority of Hampshire CYP, (LAA1) Through a range of preventative services improve mental and emotional health and (CYPP4) Ensuring that children and young people are safe and feel safe, enabling them to build resilience and personal confidence, (CYPP6) Removing barriers to access, participation and achievement, and not tolerating discrimination and abuse, (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities.

A grant of £10,000 is recommended.

## **6. Home Start North West Hampshire - Young Parents Support Group**

The group provides personal, educational and parenting support to teenage parents and offers a forum where young parents are supported to make informed decisions about parenthood and are actively encouraged to reach their full potential both as an individual and as a parent. Two groups support up to six families each, meeting fortnightly in a non threatening, non judgemental, safe environment at Homestart's specially equipped family room. The project helps to improve their self esteem so that when they leave they will be able to engage with mainstream services. Referrals are received by midwives soon after the birth and most families attend the group for a year and are supported through weaning their babies who will be toddlers when they leave. This is a bespoke service not currently supported by Children's Services via a grant or contract. Funding is sought to contribute towards a part time Support Worker post at five hours per week, a Coordinator at 2.5 hours per week and a 1 hour per week Administration support role to be able to run two bi-weekly groups.

The main priorities of this project are: (LAA5) Improve the life chances of 16-19 year olds at risk of under achievement, (LAA3) Through a range of preventative services reduce the number of teenage pregnancies, (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people (CYPP 2006/09) and the majority of Hampshire CYP and (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities, (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations, (CYPP1) Reducing the incidence and impact of poverty on the achievement and life chances of children and young people.

A grant of £6,000 is recommended.

### **East Hants:**

## **7. Drum Housing Association - Bridges Support Project**

The project offers one-to-one consultation and support, on a weekly basis, to vulnerable children and young people who have witnessed or experienced domestic abuse. The sessions take place in various venues which best meet the needs of the individual child such as children's centres, providing an opportunity for the young person to talk about their experiences or participate in creative activities where they can express their feelings. Many of the children are exhibiting violent and abusive behaviour within the home to family members. The service enables them to find alternative methods of dealing with their anger, hurt and frustration leading to improvements in behaviour and empowerment. Funding is sought to contribute towards the costs of the Creative Arts Facilitator who delivers the support sessions for the young people.

The main priorities of this project are: (LAA1) Through a range of preventative services improve mental and emotional health, (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, (CYPP 2006/09) and the majority of Hampshire CYP, (LAA8) Educational Attainment and (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities (CYPP6) Removing barriers to access, participation and achievement, and not tolerating discrimination and abuse, (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations.

A grant of £6,500 is recommended.

#### **8. Friends of RAPP (Rural Play Areas Play Project)- The Rural Play Areas Play Project (RAPP)**

The project provides quality play and sports opportunities for children and young people across East Hampshire's rural communities. It ensures that over the course of the holiday periods that all areas of the district are covered so that the children and young people can experience a range of play opportunities that they would otherwise not be able to access as transport is an issue for many families in these areas. Taking the project to these families creates a stronger sense of community and increased active participation in rural community life. Funding is sought to contribute towards the general running costs of the service including staffing, premises, equipment and facilitator costs.

The main priorities of this project are: (LAA7) Safeguarding Children, (LAA6) Improve services for children in our care and on the edge of care including placement, stability and choice, (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people (CYPP 2006/09) and the majority of Hampshire CYP, and (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations, (CYPP4) Ensuring that children and young people are safe and feel safe, enabling them to build resilience and personal confidence, (CYPP6) Removing barriers to access, participation and achievement, and not tolerating discrimination and abuse.

A grant of £8,000 is recommended.

### **9. Alton Buckle Out of School Clubs Ltd - Vulnerable Children's Fund)**

To ensure an inclusive and accessible provision, targeting the most vulnerable children wanting to access the service, the organisation has established a fund to support children who are referred by support agencies or who are identified as vulnerable or at risk by the schools and family support team and are unable to pay the full fees. A drop-in facility for many vulnerable children, the club offers a safe place for the children to go after school and meet with their peers to enjoy constructive and positive activities; providing an alternative to engaging in anti-social behaviour. It enables the children and their families to access a range of support and advice from staff. Funding is sought to enable the organisation to provide places to vulnerable young people.

The main priorities of this project are: (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people (CYPP 2006/09) and the majority of Hampshire CYP, (LAA7) Safeguarding Children, (LAA1) Through a range of preventative services improve mental and emotional health, and (CYPP6) Removing barriers to access, participation and achievement, and not tolerating discrimination and abuse, (CYPP4) Ensuring that children and young people are safe and feel safe, enabling them to build resilience and personal confidence, (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities.

A grant of £7,000 is recommended.

### **Eastleigh:**

#### **10. Eastleigh Youth Counselling - Eastleigh Youth Counselling Service**

A one to one youth Counselling service for young people between the ages of 11 - 25, established in response to a need identified by young people using the LINC'S Drop In in Eastleigh Town. The service provides two qualified and experienced Counsellors who are able to offer support on a wide range of issues. The counselling programme for an individual usually comprises of six sessions taking place on a weekly basis over a six weekly period. Funding will contribute to counsellors wages includes all administration, clinical supervision, room hire, and costs for client and agency contact.

The main priorities of this project are: (LAA1) Through a range of preventative services improve mental and emotional health, (LAA 3) Through a range of preventative services reduce the number of teenage pregnancies, (LAA5) Improve the life chances of 16-19 year olds at risk of under achievement, and (CYPP1) Reducing the incidence and impact of poverty on the achievement and life chances of children and young people, (CYPP4) Ensuring that children and young people are safe and feel safe, enabling them to build resilience and personal confidence,

(CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations.

A grant of £9,000 is recommended

### **11. Stonham - Eastleigh Domestic Abuse Services**

A holistic support service for those experiencing domestic abuse; incorporating both accommodation and an outreach service for a maximum of seventeen families within three well furnished homes. The service is running effectively in the New forest Area and the project seeks funding to be able to expand the provision to include Eastleigh. A grant will contribute to a Children's Worker's salary and day to day running costs.

The main priorities of this project are: (LAA7) Safeguarding Children, (LAA1) Through a range of preventative services improve mental and emotional health, (LAA8) Educational Attainment and (CYPP4) Ensuring that children and young people are safe and feel safe, enabling them to build resilience and personal confidence, (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities, (CYPP6) Removing barriers to access, participation and achievement, and not tolerating discrimination and abuse.

A grant of £14,497 is recommended.

#### **Fareham:**

No projects over £5,000.

#### **Gosport:**

### **12. Motiv 8 - Motiv-8 Gosport Challenge and Adventure Programme**

Motiv 8 engages with young people aged 13-19 (up to 25 if the young person has a disability or is a care leaver) years old and supports them to access better life chances. This project focuses on the Challenge and Adventure Programme which offers a number of positive outcomes for young people from across Gosport. The programme allows fifty four vulnerable young people aged 13-19 to get involved in activities and obtain awards, accreditations and nationally recognised certification building towards securing progression into education, training and employment. Through increased positive activities and delivering non-academic accreditations outside of the school setting, the programme works towards increasing school attendance and reducing first time entrants to the criminal justice system. Funding is sought to pay for staffing costs which will cover targeted group work and team building activities which will include weekly activities and residentials and pay for costs associated with administering and registering accreditations.

The main priorities of this project are: (LAA9) Reduce the number of first time entrants to the youth justice system, (LAA8) Educational Attainment, (LAA7) Safeguarding Children, and (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations, (CYPP1) Reducing the incidence and impact of poverty on the achievement and life chances of children and young people, (CYPP5) Providing vocational, leisure and recreational activities that provide opportunities for children and young people to experience success and make a positive contribution.

A grant of £15,720 is recommended.

#### **Hart:**

##### **13. Hart Voluntary Action - Hart Traveller Project Worker**

The project started in 2003 aiming to increase Traveller and Gypsy families' confidence and capacity to access mainstream services, particularly in areas of education and health and to develop tailored services where needed. This application is to sustain the Traveller Project Worker's salary for six months between July and December 2010 to enable the organisation to secure additional funding from other sources to continue to develop and establish the post further. During this period the Worker will deliver distinct pieces of work which will not be dependant on the longer term funding.

The main priorities of this project are: (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, (CYPP 2006/09) and the majority of Hampshire CYP, (LAA8) Educational Attainment, (LAA5) Improve the life chances of 16-19 year olds at risk of under achievement and (CYPP6) Removing barriers to access, participation and achievement, and not tolerating discrimination and abuse, (CYPP4) Ensuring that children and young people are safe and feel safe, enabling them to build resilience and personal confidence, (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations.

A grant of £12,400 is recommended.

##### **14. Hampshire and Isle of Wight Wildlife Trust - Youth Volunteering Project**

The project engages disadvantaged young people aged 11-25 years, with a focus of 13-19 year olds, who are at risk of offending, reoffending or are engaging with anti-social behaviour or exclusion. By working closely with partners such as Connexions, the Point Youth Centre and Step Up Your Life, they introduce young people to practical countryside conservation volunteering and the environment, leading to an increase in general health and well being as well as greater motivation and self belief. The young people gain confidence in themselves and others.

The organisation seeks to develop their existing provision to enable them to respond to referral requests and enquiries they are receiving for this additional district which they are currently unable to support. Funding is sought to cover the costs of the Youth Volunteering Officer to be based in Hart, volunteer expenses, tools and minibuss costs.

The main priorities of this project are: (LAA1) Through a range of preventative services improve mental and emotional health (LAA9) Reduce the number of first time entrants to the youth justice system (LAA5) Improve the life chances of 16-19 year olds at risk of under achievement and (CYPP5) Providing vocational, leisure and recreational activities that provide opportunities for children and young people to experience success and make a positive contribution (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations.

A grant of £10,105 is recommended.

#### **Havant:**

##### **15. Havant Women's Aid - Children and Young People's Domestic Abuse Services (CYPDAS)**

Havant Women's Aid provides services which meet the particular needs of children who have lived with or are living with domestic abuse. The service includes; providing structured free play for children living in refuge accommodation, help and support for young people to come to terms with their experiences, supporting young people to access and maintain education. Funding is sought to increase the staffing hours of the Family Support Worker and enable more young people to be supported, subsequently meeting the growing for the service.

The main priorities of this project are: (LAA7) Safeguarding Children, (LAA1) Through a range of preventative services improve mental and emotional health, (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people (CYPP 2006/09) and the majority of Hampshire CYP and (CYPP4) Ensuring that children and young people are safe and feel safe, enabling them to build resilience and personal confidence, (CYPP6) Removing barriers to access, participation and achievement, and not tolerating discrimination and abuse, (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities.

A grant of £22,983 is recommended.

### **16. Hayling Island Youth Café - Youth Café**

Hayling Island Youth Club has been operating for the past eight years and offers youth provision for young people between the ages of 11 and 18 years old. A dedicated management committee with support from the youth service provides two evenings a week for two separate age groups; Hayling Sports Centre available to eleven to fourteen year olds and Elam Church for 15 to 18 year olds. Funding is sought to support the core costs of the service and meet the increased demand for its provision.

The main priorities of this project are: (LAA1) Through a range of preventative services improve mental and emotional health, (LAA7) Safeguarding Children, (LAA2) Through a range of preventative services reduce childhood obesity and (CYPP4) Ensuring that children and young people are safe and feel safe, enabling them to build resilience and personal confidence, (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities, (CYPP5) Providing vocational, leisure and recreational activities that provide opportunities for children and young people to experience success and make a positive contribution

A grant of £10,000 is recommended

### **17. Motiv 8 South Ltd - Motiv8 Havant- Challenge and Adventure Programme (C&A)**

Motiv 8 engages with young people aged 13-19 (up to 25 if the young person has a disability or is a care leaver) years old and supports them to access better life chances. This project focuses on the Challenge and Adventure Programme which offers a number of positive outcomes for young people from the Leigh Park and Warren Park areas of Havant. The programme is specifically targeting young people aged 16-19 who are not in education, employment or training and allows them to get involved in activities and obtain awards, accreditations and nationally recognised certification building towards progression. Through increased positive activities and delivering non-academic accreditations, the programme works towards improving the life chances of those at risk of under achievement and reducing first time entrants to the criminal justice system. Funding is sought to pay for staffing costs which will cover targeted group work and team building activities which will include weekly activities and residentials and pay for costs associated with administering and registering accreditations.

The main priorities of this project are: (LAA9) Reduce the number of first time entrants to the youth justice system, (LAA5) Improve the life chances of 16-19 year olds at risk of under achievement, (LAA7) Safeguarding Children, and (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations, (CYPP1) Reducing the incidence and impact of poverty on the achievement and life chances of children and young people,

(CYPP5) Providing vocational, leisure and recreational activities that provide opportunities for children and young people to experience success and make a positive contribution.

A grant of £6,000 is recommended.

**New Forest:**

No projects over £5,000.

**Rushmoor:**

**18. The Valley Trust - Listening to Children**

This project provides weekly counselling for children aged 5-11 years with emotional, social or behavioural problems. Children receive an average of eight sessions delivered by professionally qualified and accredited counsellors across five Rushmoor schools situated in deprived areas, enabling the children to function more effectively in school and at home. The organisation works with teachers and parents to achieve better outcomes and provided support for children and young people. Funding is sought to contribute to the costs of five counsellors (one for each school) for 2.5 hours per week, for 39 weeks per annum, and contributing to supervision, training and travelling expenses.

The main priorities of this project are: (LAA1) Through a range of preventative services improve mental and emotional health, (LAA8) Educational Attainment, (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people (CYPP 2006/09) and the majority of Hampshire CYP and (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities, (CYPP4) Ensuring that children and young people are safe and feel safe, enabling them to build resilience and personal confidence, (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations.

A grant of £13,500 is recommended.

**19. Rushmoor Healthy Living - Teenage Parents Mentoring project**

The project, delivered in partnership with The Source Young People's Charity, recruits experienced parents from the local community to undergo intensive training to act as volunteer mentors, providing consistent, stable, one to one support to a teenage parent. Developing into a supportive relationship they aim to raise the young persons aspirations, ensure they are better equipped to reach their full potential, improve their parenting skills, avoid social exclusion, help decrease subsequent unwanted pregnancies and improve sexual health. Parenting courses increase the young parents' knowledge and improve their parenting skills.

A monthly peer support group is provided where all mentor and mentee pairs attend. Funding is sought to contribute to towards the Mentor Co-ordinator and Training Assistant's salaries and a proportion of general operational costs.

The main priorities of this project are: (LAA3) Through a range of preventative services reduce the number of teenage pregnancies, (LAA5) Improve the life chances of 16-19 year olds at risk of under achievement, (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people (CYPP 2006/09) and the majority of Hampshire CYP, and (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities, (CYPP1) Reducing the incidence and impact of poverty on the achievement and life chances of children and young people, (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations.

A grant of £6,000 is recommended.

### **Test Valley**

No projects over £5,000.

### **Winchester**

#### **20. Winchester Detached Youth Project - Street Reach**

Detached Youth support project delivering in the areas of Weeke and Highcliff in the City of Winchester. The project offers various positive activities to young people between the ages of 11 - 19 years with a particular emphasis on those who are at risk of social exclusion. Funding is sought to maintain the current service delivery.

The main priorities of this project are: (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people (CYPP 2006/09) and the majority of Hampshire CYP, (LAA5) Improve the life chances of 16-19 year olds at risk of under achievement, (LAA9) Reduce the number of first time entrants to the youth justice system, and (CYPP5) Providing vocational, leisure and recreational activities that provide opportunities for children and young people to experience success and make a positive contribution, (CYPP1) Reducing the incidence and impact of poverty on the achievement and life chances of children and young people, (CYPP6) Removing barriers to access, participation and achievement, and not tolerating discrimination and abuse.

A grant of £9,000 is recommended.