

# HAMPSHIRE COUNTY COUNCIL

## Executive Decision Record

<b>Decision Maker:</b>	Executive Member for Policy and Resources
<b>Date of Decision:</b>	14 April 2010
<b>Decision Title:</b>	Revenue and Capital Repairs Budget Allocations for 2010/11
<b>Decision Reference:</b>	1373
<b>Report From:</b>	Director of Property, Business and Regulatory Services

**Contact name:** Sue Lapham

**Tel:** 01962 847804

**Email:** sue.lapham@hants.gov.uk

**1. The decision: (PROPOSED)**

- 1.1. That the proposed revenue allocations for 2010/11 as set out in Appendix 2 of the Buildings, Land and Procurement report of 23 March 2010, be approved.
- 1.2. The re-profiling of capital repairs resources from 2009/10 as set out in section 4 of the Buildings, Land and Procurement report of 23 March 2010, be approved.

**2. Reason(s) for the decision:**

- 2.1. To ensure that the resources for repairs are used in accordance with the Property Strategy and to maximise value for money.
- 2.1 The Capital Repairs programme provides funding to improve County Council buildings and provide improved learning and safe environments, which benefits all users of the services.

**3. Conflicts of interest:**

- 3.1. Conflicts of interest declared by the decision-maker: None
- 3.2. Conflicts of interest declared by other Executive Members consulted: None

**4. Other options considered and rejected: None**

**5. Dispensation granted by the Standards Committee: None**

**6. Reason(s) for the matter being dealt with if urgent: Not applicable.**

**7. Statement from the Decision Maker:**

**Approved by:**

**Date:**

-----  
**Executive Member for Policy and Resources**  
**Councillor T K Thornber**

14 April 2010