

**New Key Performance Indicators (KPIs)**

| <b>CYPP/BSF target<br/>(National Indicator reference)</b>  | <b>Baseline (2009)</b> | <b>2015</b> | <b>2020</b> |
|--|------------------------|-------------|-------------|
| <b>85% of 11 year old learners will be functionally literate and numerate by the end of KS2; (s3)</b>  | 62%                    | 73%         | 85%         |
| <ul style="list-style-type: none"> <li>75% of 5 year old learners achieve 78 points across the Early Years Foundation Stage (EYFS) with 6 in Personal, Social and Emotional Development (PSED) and Communications, Language and Literacy (CLL)</li> <li>85% of learners make two or more levels of progress from KS1 to KS 2</li> <li>achievement gap for learners eligible for free school meals reduced to 8% (NI102)</li> </ul> | 51%                    | 36%         | 75%         |
| <ul style="list-style-type: none"> <li>85% of learners make two or more levels of progress from KS1 to KS 2</li> <li>achievement gap for learners eligible for free school meals reduced to 8% (NI102)</li> </ul>  | 63%                    | 74%         | 85%         |
| <ul style="list-style-type: none"> <li>achievement gap for learners eligible for free school meals reduced to 8% (NI102)</li> </ul>  | 29%                    | 17%         | 8%          |
| <b>75% of 16 year old learners will achieve 5+ A-C grades, including English and mathematics by the end of Key Stage 4 (N175); (s3)</b>  | 55.4%                  | 65%         | 75%         |
| <ul style="list-style-type: none"> <li>80% of learners making three or more levels of progress in English and mathematics from KS2 to KS4</li> <li>achievement gap for learners eligible for free school meals reduced to 10% (NI102)</li> </ul>   | En 70%                 | En 75%      | En 80%      |
|  | Ma 66%                 | En 73%      | En 80%      |
|  | 32%                    | 19%         | 10%         |
| <ul style="list-style-type: none"> <li><b>80% of learners will progress at 19 to higher education or advanced training; (s3)</b></li> <li>70% of learners achieve a level 3 qualification by age 19</li> <li>95% of learners achieve a level 2 qualification by age 19 (NI79)</li> </ul>   | 50%                    | 65%         | 80%         |
|  | 54% (2008)             | 62%         | 70%         |
|  | 78% (2008)             | 88%         | 95%         |
| <b>All learners will have access to anytime, anywhere learning and a trained tutor/mentor; (s4)</b>  | X                      | 100%        | 100%        |
| <ul style="list-style-type: none"> <li>attendance at school or engagement in learning activities increases to 96%</li> <li>persistent absence at secondary schools reduced to 3% (NI87)</li> <li>reduce to 5% children in care who miss at least 25 days of school per year</li> <li>all parents/carers supporting their child's learning</li> </ul>   | 92.8%                  | 94.4%       | 96%         |
|  | 5.2%                   | 4.1%        | 3%          |
|  | 18%(2008)              | 7%          | 5%          |
|  | X                      | 100%        | 100%        |
| <b>95% young people participate in positive activities (NI110); (s5)</b>   | 74.5%                  | 95%         | 95%         |
| <ul style="list-style-type: none"> <li>95% participation each week in five or more hours of culture, and PE/sport (NI57)</li> <li>14-19 diploma courses viable in every specialism</li> </ul>  | 58%                    | 95%         | 95%         |
|  | X                      | 100%        | 100%        |

| <b>CYPP/BSF target<br/>(National Indicator reference)</b>   | <b>Baseline (2009)</b>   | <b>2015</b>  | <b>2020</b>   |
|---|--|--|---|
| <p><b>The health and well-being of all young people in Havant and Horndean will be improved; (s6)</b></p> <ul style="list-style-type: none"> <li>emotional health of 75% of young people judged to be good (NI50)</li> <li>young people reporting they enjoy school increased to 85%</li> <li>obesity level of Year 6 children reduced to 12% (NI55 and NI56)</li> <li>reports of bullying reduced to 15% (NI69)</li> <li>young people reporting they feel safe in their local community increased to 70%</li> <li>racist incidents reported in schools reduced to 100 (75% reduction)</li> <li>rate of substance misuse and alcohol abuse reduced to 3.25% (NI115)</li> <li>teenage conception rates reduced to 12.6 per 1000 (NI112)</li> <li>reduce first time entrants to the Youth Justice System to 8 per 1000 (NI111)</li> </ul> | <p>61%</p> <p>52%</p> <p>15.5%</p> <p>52%</p> <p>24%</p> <p>413 (2008)</p> <p>9.5%</p> <p>31.7 per 100 (2007)</p> <p>12.5 per 1000</p> | <p>70%</p> <p>69%</p> <p>14.5%</p> <p>33%</p> <p>46%</p> <p>289</p> <p>41.5%</p> <p>16.9 per 1000</p> <p>11.6 per 1000</p> | <p>75%</p> <p>85%</p> <p>12%</p> <p>15%</p> <p>70%</p> <p>100</p> <p>3.25%</p> <p>12.6 per 1000</p> <p>8 per 1000</p> |
| <p><b>Reduce number of young people NEET to a residual minimum; (s7)</b></p> <ul style="list-style-type: none"> <li>young people with learning difficulties and/or disabilities NEET reduced to 4%</li> <li>35% children in care achieve 5+ A*-C grades at GCSE including English and mathematics (NI101)</li> <li>care leavers in education, employment or training increased to 85% (NI148)</li> <li>reduce SEN gap to 39% (NI105)</li> </ul> <p><b>Permanent exclusions will be reduced to a residual minimum (NI114) (s7)</b></p>   | <p>5.6%</p> <p>9.7%</p> <p>7.7%</p> <p>64%</p> <p>49%</p> <p>0.09% (2008)</p>  | <p>3%</p> <p>6%</p> <p>21.4%</p> <p>74%</p> <p>44%</p> <p>0.05%</p>  | <p>0</p> <p>4%</p> <p>35%</p> <p>85%</p> <p>39%</p> <p>0%</p>   |
| <p><b>Every secondary school will be the school of choice for its community; (s8)</b></p> <ul style="list-style-type: none"> <li>'leadership and management' in every school judged by Ofsted to be good or outstanding</li> <li>all schools score excellent/good on learner and parent satisfaction surveys</li> <li>50% of learners undertake student leadership activities</li> <li>all learners involved in community programmes</li> </ul>   | <p>100%</p> <p>X</p> <p>X</p> <p>X</p>   | <p>100%</p> <p>85%</p> <p>40%</p> <p>100%</p>  | <p>100%</p> <p>100%</p> <p>50%</p> <p>100%</p>  |
| <p><b>National carbon reduction targets achieved; (s9)</b></p> <ul style="list-style-type: none"> <li>travel to work/learn carbon costs reduced by 20%;</li> <li>carbon emissions of 15 kgCO<sub>2</sub> /m<sup>2</sup> for all new build and 30 kgCO<sub>2</sub> /m<sup>2</sup> for refurbished accommodation achieved;</li> <li>through the deployment of biomass heating, CHP and other low carbon renewable technologies, schools' carbon footprints reduced by 50%.</li> </ul>   |  |  |   |