

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Cabinet
Date:	22 February 2010
Title:	Budget monitoring – 2009/10 Quarter three
Reference:	1348
Report From:	County Treasurer

Contact name: Nick Gibbins

Tel: 01962 847544

Email: Nick.gibbins@hants.gov.uk

1. The decision:

- a) That the action being taken to deal with budget pressures in 2009/10, particularly those arising from higher social care activity levels, be endorsed.

2. Reason for the decision:

- 2.1. The report considers whether any action is required in response to budget monitoring in the first three quarters in 2009/10. Monitoring of budgets against cash limits is designed to ensure that services can be provided in accordance with the three corporate aims.

3. Other options considered and rejected:

- 3.1. None.

4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker: None.
4.2. Conflicts of interest declared by other Executive Members consulted: None.

5. Dispensation granted by the Standards Committee: none.

6. Reason for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

22 February 2010

Chairman of the Cabinet
Councillor T.K. Thornber CBE