

## HAMPSHIRE COUNTY COUNCIL

### Executive Decision Record

<b>Decision Maker:</b>	Executive Lead Member for Children's Services
<b>Date of Decision:</b>	11 March 2010
<b>Decision Title:</b>	Children's Services Department 2009/10 Revenue Budget Monitoring – Period 10 (end of January 2010) and 2010/11 update
<b>Decision Reference:</b>	1254
<b>Report From:</b>	County Treasurer and Director of Children's Services

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#### **1. The decision: (PROPOSED)**

- 1.1. Agree the current financial issues that are being addressed within the 2009/10 budget and the management action required in the areas of particular pressure.
- 1.2. Agree the issues and latest financial position of the Wessex Youth Offending Team the Hampshire CAMHS Commissioning Partnership and the Hampshire Safeguarding Children Board.

#### **2. Reason(s) for the decision:**

- 2.1. Decisions on Children's Services revenue, expenditure and capital programmes impact on the financial resources available to this service to contribute to the following corporate strategy aims:

- Hampshire safer and more secure for all
- Maximising well being

#### **3. Conflicts of interest:**

- 3.1. Conflicts of interest declared by the decision-maker: none
- 3.2. Conflicts of interest declared by other Executive Members consulted: none

#### **4. Dispensation granted by the Standards Committee: none.**

#### **5. Reason(s) for the matter being dealt with if urgent: not applicable.**

**6. Statement from the Decision Maker:**

**Approved by:**

**Date:**

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**11 March 2010**

**Executive Lead Member for Children's Services  
Councillor D.A. Kirk**