

Activity data 2007/08 to 2009/10

Activity Measures reported on a termly basis

Activity Measure	Apr 07	Sept 07	Jan 08	Apr 08	Sept 08	Jan 09	Apr 09	Sep 09	Jan 10
Schools budget									
SEN									
Out County Placements* - External school placements (including both day and boarding) purchased for SEN pupils where equivalent HCC provision not available	227	211	221	238	222	234	245	227	229
Mainstream Low Incidence Statements* - Pupils with statements who are in mainstream education within HCC schools (low incidence disabilities such as hearing and visual impairment)	902	858	868	874	834	833	875	832	852
Recoupment - Number of Other Local Authority (OLA) pupils in HCC Schools - Recovery of the cost to HCC of OLA pupils with statements who attend HCC schools	137	127	132	143	138	130	129	136	140
Recoupment - Number of HCC pupils in OLA schools - Payments arising from the cost of HCC pupils with Statements who attend other local authority schools	195	203	209	205	195	191	195	204	202
Early years									
Numbers of 3 year olds* - the termly number of children aged 3 who take up some or all of their entitlement up to 15 hours free early years education in settings that are not HCC schools	13,838	13,868	14,026	13,984	14,116	13,915	13,985	13,987	Information currently being verified
Number of 4 year olds* - The termly number of children aged 4 who take up some or all of their entitlement up to 15 hours free early years education in settings that are not HCC schools. There are lower numbers reported in September due to the majority of four year olds being transferred in to reception classes (due to one single point of entry of September)	8,074	796	5,141	8,509	761	5,433	8,747	703	Information currently being verified
Education and Inclusion Service									
Numbers of pupils educated by EIS (average for the term)	580	523	595	612	562	609	656	Data for autumn term currently being verified	Average for Spring term to be collected at end of term
Made up of:									
* Permanently Excluded	284	255	292	297	263	285	277		
* Dual Rolled - BESD	117	101	113	117	112	120	121		
* Dual Rolled - Emotionally vulnerable and/or unwell	179	167	190	198	187	204	258		

Notes:

The activity measures indicated with * above form part of the quarterly corporate reporting to Cabinet in respect of demand led/high risk budgets

Activity data 2007/08 to 2009/10

Activity Measures reported on a monthly basis

Activity Measure	Mar 07	Mar 08	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan 10
Non-Schools Budget													
Home to School Transport													
Numbers of contracts*			1,422		1,486				1,464				1,492
Numbers of pupils transported:													
Primary			2,371		2,428				2,327				2,363
Secondary			9,017		9,070				9,081				9,160
SEN/EOTAS			2,453		2,540				2,439				2,485
FE			651		660				707				761
Number of season tickets			2,320		2,382				2,308				2,399
Children's Social Care													
Referrals and case holdings:-													
Open Cases - the number of open cases to children's social care teams	4,834	4,447	5,500	5,401	5,568	5,626	5,656	5,237	5,510	5,275	5,512	5,627	5,766
Referrals - the number of referrals to children's social care teams in last calendar month	573	413	2,739	2,683	2,891	2,255	1,857	1,450	1,552	1,052	1,469	980	873
Child Protection Register - No of Children on a Child Protection Plan	455	464	631	630	627	638	637	682	682	686	685	662	662
Severe or Profound Disabilities - the number of children with severe or profound disability being worked by the disability teams	808	769	770	763	757	756	754	776	780	781	789	815	816
Care Leavers - the number of care leavers who are supported by children's social	426	485	523	524	530	541	540	549	548	559	557	556	563
Children in Care* - The total number of children in the care of HCC. This excludes children accommodated under section 20 of the Children's Act for agreed short breaks	1,034	1,023	1,084	1,083	1,075	1,077	1,080	1,084	1,084	1,084	1,094	1,101	1,098
New Admissions - the number of new admissions to Children in Care system (in last calendar month). This excludes children accommodated under section 20 of the Children's Act for agreed short breaks	34	46	55	32	36	56	43	42	35	38	52	40	32
HCC Foster Carers -													
Foster carers currently registered by category (at month end)													
Total number of carers	487	516	540	563	573	584	595	594	598	597	610	605	615
General carers (stranger foster carers)	311	307	339	354	357	365	372	377	375	374	375	374	374
Family and friends carers (registered for a named child only who is known to the carer)	147	170	162	167	174	177	182	177	182	184	194	192	201
Respite only	29	39	39	42	42	42	41	40	41	39	41	39	40
No of Carers on Hold				43	46		40	42	40	40	47	40	47
HCC Foster Placements -													
The number of requests for placement with HCC Foster Carers including respite placements (during the last 4 week period in the month)		124	104	79	79	126	158	96	104	105	93	97	62
The number of children placed with HCC foster carers (during the last four week period in the month)		78	67	68	68	85	114	51	69	77	59	62	43

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Activity Measure	Mar 07	Mar 08	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09
Average number of children placed with HCC foster carers during the calendar month										
Total number of children (based on SAP payment records):-	541	592	630	635	623	626	636	625	621	621
Stranger Foster Care placements (carer is unknown to the child)	420	444	452	441	431	428	438	431	429	429
Family and Friends Foster Care placements (carer is known to the child)	118	138	159	166	174	181	181	182	182	182
Regulation 38 placements (placements awaiting formal approval)	3	10	19	28	18	17	17	12	10	10
Actual Number of children placed with HCC Foster Carers as at the end of the calendar month	-	-	-	-	-	-	631	629	621	621
External Placement Provision -										
Fostering - the numbers of children placed with Independent Fostering providers (IFPs)	142	143	175	173	175	167	177	168	174	174
Children with severe or profound disabilities	10	12	12	12	12	13	14	13	13	13
Other Children	132	131	163	161	163	154	163	155	161	161
Residential or School - the numbers of children placed in 'Non-County' residential or school placements	57	54	51	52	54	53	54	55	60	60
Children with severe or profound disabilities	38	40	37	37	37	37	37	38	43	43
Other Children	19	14	14	15	17	16	17	17	17	17
Other Measures:-										
Adoption Allowances/Kinship Care/Residence Order/Special Guardianship - children who have been adopted or are placed in other permanence type arrangements where means tested* financial assistance is paid to the family										
Total number of children	398	442	506	519	517	521	521	521	534	534
Adoption	208	216	235	242	240	237	236	235	243	243
Kinship Care	60	53	51	54	54	59	59	61	61	61
Residence Order	108	116	131	133	132	131	130	130	127	127
Special Guardianship Order	22	57	89	90	91	94	96	95	103	103
<i>* Means tested unless a transitional placement of a child previously in care who remains with their foster carer in a different type of arrangement (e.g. Kinship Care).</i>										
Total number of children on transitional allowances (number included in above)	0	0	114	114	116	119	122	127	124	124
Adoption			21	21	24	24	24	24	24	24
Kinship Care			6	6	5	5	5	6	6	6
Residence Order			30	30	30	30	31	31	31	31
Special Guardianship Order			57	57	57	60	62	66	63	63
Direct Payments - The number of children and young people who receive support via direct payments so that they and their families can choose and arrange their own care	129	163	173	178	178	180	184	187	185	185