

HAMPSHIRE COUNTY COUNCIL

Decision Report

Decision Maker:	Executive Lead Member for Children's Services
Date:	26 September 2012
Title:	Grants from Children's Services 2012/13
Reference:	4179
Report From:	Director of Children's Services

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Procurement Unit

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1. Executive Summary

1.1 Children's Services Integrated Grant (CSI):

The purpose of this paper is to seek the approval of the Executive Lead Member for Children's Services for grant recommendations of £5,000 and over totalling £124,593 to voluntary sector organisations within Hampshire as listed in Appendix 1. A further £40,797 will be awarded in sums of under £5,000 within officer delegated powers (listed for information in Appendix 2), bringing the total grants awarded to the voluntary sector in round two of the Children's Services integrated grants programme to £165,390.

1.2 Grants to organisations listed in this report will enable them to continue with their services and undertake projects which contribute towards the first two priorities of Hampshire County Council (Making Hampshire safer and secure for all, Maximising well-being), all work towards the outcomes of the Hampshire Children and Young People Plan (CYPP) and towards all five outcomes of Every Child Matters.

1.3 Youth Support Services (YSS):

Approval of the Executive Lead Member for Children's Services for two additional Youth Support Services grants recommendations totalling £15,906 from unallocated funds to voluntary and Independent sector organisations within Hampshire as listed in Appendix 3.

1.4 Services for Young Children – New and Expanding Places and Sustainability Grant (SfYCNSG): :

Approval from the Executive Lead Member for Children's Services for grant awards of £5000 and over totalling £22,767 from the Young Children grant programme to support Early Years and Childcare organisations as listed in

Appendix 4. A further £5,500 will be awarded in sums of under £5,000 within officer delegated powers (listed for information in Appendix 4), bringing the total grants awarded to £28,276.

2. Contextual information

2.1 Children's Services Integrated Grant (CSI)

The Children's Services Integrated grant budget is an amalgamation of previously separately administered grant funding streams. This is the fourth year now that the new integrated approach to grant and other funding has been employed to provide a more transparent, accessible and coherent approach across this area. The major proportion of the available funding is initially scrutinised by the district based representatives from the Local Children's Partnerships.

2.2 This allows for local accountability, enhances local gap analyses, and allows communities a direct route to be involved in the decision making process. The recommendations from these groups, and from key stakeholders, are then scrutinised by the county Multi-agency Panel, which includes representation from Children's Services, prior to their inclusion in this decision paper.

2.3 Each Local Children's Partnership is allocated a CSI and YSS budget determined by using the following formula:

50 % population aged 5-19 years
40 % Indices of Multiple Deprivation
10% Rurality.

2.4 Youth Support Services (YSS):

The Youth Support Services grant budget is a result of the re-design of Youth Support Services across the County. The grant approach has been adopted whilst requirements are being clarified and the market matures with a view to moving to a contractual basis for the larger awards in the medium term.

2.5 Services for Young Children – New and Expanding Places and Sustainability Grant (SfYCNSG):

The SfYCNSG grant budget of £100,000 is part of the approved Services for Young Children (SfYC) revenue budget, This is a rolling grant programme that supports the needs identified within the SfYC Strategic Plan 2011-2013, and in particular the funding helps the local authority to meet its statutory duty to ensure there is sufficient early years education places from within the private, voluntary and independent sector. All applications need to meet published criteria and development and business plans are scrutinised by Business Support Officers together with other SfYC Local Development Team Officers to confirm the need for places and support providers with funding and quality improvement advice prior to agreeing awards and approval by Head of Service.

3. 12/13 Budget position

3.1 Children's Services Integrated Grant

(a) CSI Total Grant Budget	(b) Total grants awarded in round one	(c) Total grants awarded under £5,000	(d) Total grants of £5,000 and over proposed	(e) Balance (a-b-c-d)
£	£	£	£	£
1,300,000	1,132,950	40,797	124,593	1,660

3.2 Youth Support Services

(a) YSS Total Grant Budget £	(b) Total Grant allocated to date	(c) Total grants proposed	(d) Balance (a-b-c)
£	£	£	£
1,873,800	1,790,819	15,906	67,075

Budget of £1,798,800 and an additional sum of £75,000 contributed by Eastleigh Borough Council to jointly commission services across Eastleigh

3.3 Services for Young Children – New and Expanding Places and Sustainability Grant (SfYCNSG) to 28th August 2012

(a) SfYCNSG Total Grant Budget available	(b) Total grants awarded under £5,000	(c) Total grants of £5,000 and over proposed	(d) Balance (a-b-c=d)
£	£	£	£
100,000	5,500	22,767	71,723

The SfYCNSG is a rolling grant programme and balance indicated of £71,723 will continue to support the grant stream up to end of March 2013. It is proposed that this stream be reviewed in 2012/13 and consideration be made whether this grant stream should be incorporated through the corporate grant process.

4. Criteria of grants

- 4.1 All applications to the Children's Services Integrated grant programme must meet strict eligibility criteria which ensure that the funding is aligned with the Local Children's Partnership priorities, linked to Every Child Matters and the Children and Young People's Plan 2009-2012 (CYPP).
- 4.2 Applicants must now apply via the new corporate grant web portal.
- 4.3 All recommendations for grants of £5,000 and over must be approved by the Executive Member.
- 4.4 Applications to the Youth Support Service grant programme must demonstrate their ability to deliver priority services as detailed in locally prescribed specifications.
- 4.5 Applications to the SfYCNSG grant programme have had to meet the criteria of grant and assessed to ensure that the delivery of early years education is required in the locality.

5. Other considerations

- 5.1 Organisations which applied to the Children's Services Integrated grant programme for funding for 2012/13 but which were unfortunately unsuccessful will receive individual feedback explaining why their application was not recommended for funding this round.

6. Recommendation(s)

- 6.1 That the Executive Lead Member for Children's Services approves the CSI grant applications of £5,000 and over for 2012/13, totalling £124,593 for organisations within Hampshire as listed in Appendix 1.
- 6.2 That the Executive Lead Member for Children's Services approves the YSS grant applications, totalling £15,906 for organisations within Hampshire as listed in Appendix 3.
- 6.3 The Executive Lead Member for Children's Services approves the SfYCNSG grant awards of £5,000 and over for 2012/13 totalling £22,767 for early years and childcare organisations within Hampshire as indicated in Appendix 4.

CORPORATE OR LEGAL INFORMATION:**Links to the Corporate Strategy**

Hampshire safer and more secure for all:	yes
Corporate Improvement plan link number (if appropriate):	
Maximising well-being:	yes
Corporate Improvement plan link number (if appropriate):	
Enhancing our quality of place:	yes
Corporate Improvement plan link number (if appropriate):	
OR	
This proposal does not link to the Corporate Strategy but, nevertheless, requires a decision because:	

Other Significant Links

Links to previous Member decisions:		
<u>Title</u>	<u>Reference</u>	<u>Date</u>
Youth Support Service Re-design	2993	29/07/11
Children's Services Grants 2012/13	3442	20/02/12
Youth Support Service Grants 2012/13	3904	31/05/12
Youth Support Service Grants 2012/13	4034	17/07/12
Direct links to specific legislation or Government Directives		
<u>Title</u>		<u>Date</u>
Every Child Matters		2003
Children Act		2004
Children's Plan		2007

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

<u>Document</u>	<u>Location</u>
None	

IMPACT ASSESSMENTS:

1. Equalities Impact Assessment:

1.1 The funding of projects targeted at supporting priority groups of vulnerable children and young people across the county is expected to have a positive impact on improving outcomes for equalities groups.

2. Impact on Crime and Disorder:

2.1 The funding of projects directly impacting on more vulnerable groups of young people is expected to impact positively to reduce potential crime and disorder.

Criteria for these grants

- The Children's Services Integrated Grant process has been created to support projects delivered by the voluntary or not for profit sector.
- The services, projects or activities of the organisation are in compliance with the aims and objectives, priorities and policies of Hampshire County Council and the Children's Services Department as laid down in the Children and Young People's Plan (CYPP) priorities for 2009/12, with a particular focus on the Local Children's Partnership priorities.
- The services, projects or activities benefit people living in the county of Hampshire.
- The proposal is presented in the standardised form required by the Children's Services Department.

To be eligible for support the organisation must:

- Benefit children, young people and their families and carers in the Hampshire County Council area.
- Demonstrate how their work meets the outcomes of the CYPP and LCP's and the priorities, aims and objectives of the Children's Services Department.
- Have in place appropriate insurances.
- Have policy statements and guidelines in place for Equal Opportunities, Health and Safety, Child Protection, and Quality Assurance (where applicable).
- Ensure all staff, both paid and voluntary, who have contact with children and young people have an up to date Enhanced Criminal Records Bureau clearance.
- Apply for funding from other sources such as trusts, district/borough/parish/ local councils, businesses or other sponsorship or contribute to the costs in kind.
- Comply with mutually agreed reporting and monitoring requirements

Details of grant applications

The table below shows a summary of CSI grants of £5,000 and above recommended for 2012/13.

Name of organisation	Project title	Recommendation £
County Wide		
1. Youth Options	Post Adoption	12,535
2. Wessex Childrens Hospice Trust	Sibling Support Activities	5,000
Multiple		
3. Southampton Rape Crisis and Sexual Abuse Counselling Service	Young People's Counselling Programme Hampshire	14,206
4. Family Lives	Family Support in Hampshire	5,934
5. Andover and District Mencap	Trax Club / Duke of Edinburgh Award	8,722
Fareham		
6. Motiv8 South Ltd	Fareham Youth Inclusion Support	14,000
Gosport		
7. Motiv8 South Ltd	Motiv8 Gosport (Youth Inclusion Extension Programme)	7,500
Havant		
8. Havant Women's Aid	One2one4U and Helping Hands	12,955
9. Park Community Ventures	Twenty Twenty Six	14,241
Rushmoor & Hart		
10. Rushmoor Healthy Living	Fit 4 Life	10,000
11. TGZ C.I.C	The Gaming Zone	9,750
12. Mustard Seed	Supporting Families Living with Autism	9,750
Totals		
	Grants recommended of £5,000 and above	124,593
	Grants awarded under £5,000	40,797
	Total grants recommended	165,390

Details of grant applications

County Wide Services:

1) Youth Options – Post Adoption

To support children and young people post adoption where more support and respite is required to aid a successful adoption.

Amount recommended £12,535

2) Wessex Children's Hospice Trust - Sibling Support Activities

The Sibling Support project is a specialist service providing support and activities for those young children who have a sibling with a life limited and life threatening condition.

Amount recommended £5,000

Multi-district:

3) Southampton Rape Crisis and Sexual Abuse Counselling Service - Young People's Counselling Programme Hampshire

The project aims to provide individual or group therapy to young people aged 12-18 from West Hampshire who have been raped and/or sexually abused.

Amount recommended £14,206

4) Family Lives - Family Support in Hampshire (TV & Rushmoor)

Support families throughout Hampshire to access free, non-judgemental support to improve family life regardless of their situation.

Amount recommended £5,934

5) Andover and District Mencap - Trax Club / Duke of Edinburgh Award

Trax club is an activity club for young people with learning disabilities. Duke of Edinburgh Award scheme is a weekly group The activities are for young people aged 16 to 25 yrs old

Amount recommended £8,722

Fareham

6) Motiv8 South Ltd (Known as Motiv8) - Fareham Youth Inclusion Support

The Fareham Youth Inclusion Support provides targeted individual and group support for vulnerable young people aged 13-19 offering 1:1 mentoring, focused group work, and accredited opportunities.

Amount recommended £14,000

Gosport

7) Motiv8 South Ltd (Known as Motiv8) - Motiv8 Gosport (Youth Inclusion Extension Programme)

The project provides targeted support for vulnerable young people aged 13-19 years, including 1:1 mentoring, focused group work, youth action, outdoor activities, residential, and Community projects.

Amount recommended £7,500

Havant

8) Havant Women's Aid - one2one4U and Helping Hands

One2one4u provides support services to children aged 5 -18 years who are victims and survivors of domestic abuse. Helping Hands is group work for 7-11 year old victims/survivors of domestic abuse.

Amount recommended £12,955

9) Park Community Ventures - Twenty Twenty Six

Targeting NEET and pre-need , developing community focused design and print based projects. Working towards accredited learning outcomes and enhancing employability key skills

Amount recommended £14,241

Rushmoor & Hart

10)Rushmoor Healthy Living - Fit 4 Life

F4L aims to help disadvantaged parents make changes which will significantly improve their children's health and lead to long-term healthy lifestyles.

Amount recommended £10,000

11)TGZ C.I.C - The Gaming Zone (all projects)

Free Play (ages 5-10) and Youth (ages 11-16) provision in Heron Wood, North Town and Mayfield. The Gaming Zone, Mayfield (11-18's) incl. young leaders/mentors scheme. Greenfingers gardening project.

Amount recommended £9,750

12) Mustard Seed - Supporting Families Living with Autism

This project works in the home supporting children with autism aged 3-11 and their families offering up to 10 sessions of intervention, over a weekly or fortnightly period. The main client group is aged 6-11 years in mainstream education and the project works closely with other professionals in particular schools.

Amount recommended £9,750

For Information 2012/13 CSI Grants under £5,000 and approved

Area	Organisation	Project Title	Amount Awarded £
Basingstoke	The Warren Youth Club	Streetz School Holiday Activity Programmes	2,330
East Hants	Community First East Hampshire	Youthfirst: Anger Management Project Alton	3,300
East Hants	The King's Arms Youth Project	Junior Young Carers Project	3,270
Fareham	Y Services for young people	y - YOUNG WOMENS GROUP	950
Fareham	Y Services for young people	GCI - Genesis Community Involvement	605
Fareham & Gosport	Gosport Voluntary Action	Just Girls Group	3,612
Havant	Havant Women's Aid	Helping Hands - Denmead	944
New Forest	Parent Link	Extended Colors	2,700
New Forest	It's Your Choice	Counselling Service	4,970
Rushmoor	The Source Young People's Charity	The Source Anger Management Programme	4,000
Rushmoor & Hart	The Clear Stone trust	Socially anxious support project for young people	2,500
Rushmoor	The Source Young People's Charity	The Source Young People's Cafe	3,000
Test Valley	Romsey & District Young Carers Project	Romsey & District Young Carers Project	4,875
Winchester	Winchester Youth Counselling	Counselling project 11-19 year olds	3,741
		Total	40,797

Grants pending approval

Test Valley Detached Service

7B Test Valley North	Fusion Andover	7,580
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Gosport Health & Wellbeing Service

D2 Brune Park	The Legacy Project	4,163
D3 Bridgemarky	The Legacy Project	4,163

Total Recommended		15,906
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For information grants previously awarded and approved

	Organisation	Amount awarded 2012/13 (£)
Basingstoke Hub Provision		
A1 Tadley	Tadley & District Community Association	6,000
A2 Witchurch	Basingstoke Voluntary Services	6,000
A3 The Clere	Basingstoke Voluntary Services	6,000
A4 Buckskin	Buckskin & Worting Community Association	11,305
A5 Everest	Basingstoke Voluntary Services	11,000

Basingstoke LGBT Support Service

B Basingstoke Town Centre	No Limits / Breakout	4,500
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Basingstoke Detached Service

C All LCP Areas	Basingstoke Voluntary Services	185,777
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Basingstoke Youth Counselling

D 3 LCP Areas	YPI Counselling	27,000
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East Hants Hub Provision

A1 Petersfield	Groundworks Solent	18,720
A2 Liss/Liphook	Liss Youth Centre Ltd	12,480
A3 Bordon	Groundworks Solent	15,600
A4 Alton	Alton Community Association	21,900

East Hants Drop In Provision

B1 Petersfield	Groundwork Solent	6,640
B2 Liss	The King's Arms Youth Project	6,208
B3 Bordon	Groundwork Solent	8,040
B4 Alton	Community First	13,280

Eastleigh Hub Provision

A1 Eastleigh Town Centre	Groundworks Solent / Solent Youth Action	90,289
A2 Bursledon, Hamble & Hound	YMCA Fairthorne Group	71,000

Eastleigh Detached Provision

B1 Hedge End, West End & Botley	Groundworks Solent	22,000
B2 Bishopstoke, Fair Oak & Horton Heath	Youth Options	15,971

Eastleigh Health Wellbeing

C Eastleigh LCP Area	No Limits	22,000
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Eastleigh LGBT Support Service

D Eastleigh LCP Area	No Limits / Breakout	13,000
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Eastleigh Youth Counselling

E Eastleigh LCP Area	Teenage Drop In Centre (TADIC)	22,000
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New Forest Hub Provision

A1 Hardley	Parent Link	8,500
A2 New Milton	ASBOC Youth Café	8,500
A3 Ringwood	Groundwork Solent	8,500
A4 Totton	Youth and Families Matter	8,500
A5 Lymington	Pennington Community Action Group	8,500
A6 Fordingbridge	Fordingbridge & District Community Association	8,500

New Forest Drop In Provision		
B1 New Milton	It's Your Choice	11,999
B2 Totton Town Centre	It's Your Choice	11,962
B3 Hardley	It's Your Choice	11,970
B4 Hythe Town Centre	It's Your Choice	23,997
B5 Lymington	It's Your Choice	11,997
B6 Ringwood	It's Your Choice	11,998
B7 Fordingbridge	It's Your Choice	11,997

New Forest Accommodation Advice Service

C New Forest LCP Area	It's Your Choice	64,993
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Hart Drop In Provision

A1 Fleet	Step By Step Partnership Ltd	24,866
A2 Yateley	Step By Step Partnership Ltd	12,904
A3 Odiham or Hook	Fruition Youth	9,000

Hart Detached Service

B1 Fleet	Fleet Phoenix	13,000
B2 Yateley	Fruition Youth	11,000
B3 Odiham or Hook	Fruition Youth	7,500

Hart & Rushmoor Domestic Violence Service

12A Hart	Clear Stone Trust	15,265
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Winchester Hub Provision

A1 Micheldever	Winchester Detached Youth Work Project (Street Reach)	6,118
A2 Winchester Town Centre	The Carroll Centre	21,600

Winchester Youth Counselling Provision

B Winchester Town Centre	Winchester Youth Counselling	21,988
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Winchester Detached Service

C1 Winchester District	Winchester Detached Youth Work Project (Street Reach)	20,300
C2 Alresford	Winchester Detached Youth Work Project (Street Reach)	4,868

Winchester LGBT Support

D Winchester LCP Area	No Limits / Breakout	7,500
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Test Valley Hub Provision

A1 Romsey	Youth In Romsey	57,467
A2 Andover	Alabare Christian Care and Support	56,660

Havant Hub Provision

A1 Leigh Park Catchment Area	Motiv8	27,000
A2 Wecock Catchment Area	Motiv8	30,913
A3 The Stakes, Waterlooville & Purbrook Catchment Area	Motiv8	35,996
A4 Hayling & Warblington Area	Motiv8	23,737

Havant Drop In Provision

B Leigh Park, Purbrook, Crookhorn, Hordean, Cowplain, Warblington & Hayling	Motiv8	124,936
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Havant Detached Service

C Leigh Park, Havant Town, Emsworth, Wecock, Crookhorn, Cowplain, Warblington, Stakes, Waterlooville & Bedhampton	Motiv8	24,989
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Fareham Hub Provision

A1 Portchester	The Legacy Project	20,110
A2 Fareham Town Centre	The Legacy Project	17,510
A3 Locks Heath	The Legacy Project	17,490
A5 Bellfield Estate	Titchfield Community Association	1,500
A6 Broadlaw	South East Hampshire Community Outlook (SEHCO)	1,496

Fareham Drop In Provision

B Fareham Town Centre	Motiv8	10,497
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Fareham Detached Service

C - Portchester, Fareham Town Centre & Locks Heath	The Legacy Project	15,013
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Fareham Youth Counselling

D - Fareham Town Centre	The Moving On Project	25,000
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Fareham Health & Wellbeing

E1 - Portchester	The Legacy Project	6,055
E2 - Fareham Town Centre	The Legacy Project	6,055
E3 - Locks Heath	The Legacy Project	6,055

Fareham LGBT Support Service

F - Fareham LCP Area	No Limits	16,000
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Gosport Hub Provision

A1 Rowner	Motiv8	21,480
A2 Brune Park	Motiv8	21,480
A3 Bridgemary	Motiv8	15,476

Gosport Detached Service

B - Gosport Borough	The Legacy Project	15,003
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Gosport Youth Counselling

C - Gosport Borough	The Moving On Project	31,200
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Gosport Health Wellbeing

D1 Rowner	The Legacy Project	6,055
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Gosport NEET Service

E - Gosport LCP Area	Motiv8	14,996
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Gosport LGBT Support

F - Gosport LCP Area	The Legacy Project	15,960
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Rushmoor Detached Service

A - Farnborough & Aldershot	The Source Young People's Charity	35,000
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Rushmoor Drop In

B - Farnborough & Aldershot Town Centre	Step By Step Partnership Ltd	59,943
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Rushmoor Health Wellbeing

C - Connaught, Wavell & Samuel Cody Schools Area	Step By Step Partnership Ltd	9,950
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Hart & Rushmoor Domestic Violence Service

12A Rushmoor	Clear Stone Trust	15,265
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Total grants previously awarded and approved		1,790,819
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The table below shows a summary of CSSYC New and Expanding Places and Sustainability Grant grants of £5,000 and above recommended for 2012/13.

Organisation	Number of EYE childcare places provided	Recommendation £
Preschool – Fleet – Hart	16 places 2 years 4 months to 5 years	5,000
Full Day Care – Blackfield – New Forest	30 places 2 years to 5 years.	10,767
Preschool – East Hants	26 places 2 years to 4 year 9 months.	7,000
	Grants recommended of £5,000 and above	22,767

For Information 2012/13 Grants under £5,000 and approved

Organisation	Number of EYE childcare places provided	Amount awarded £
Preschool - Fleet	32 places – 2 years – 5 years.	2,000
Full Day Care – East Meon – East Hants	16 and development for under 2s- rural setting.	3,500
	Total	5,500