

# HAMPSHIRE COUNTY COUNCIL

## Executive Decision Record

<b>Decision Maker:</b>	Executive Lead Member for Children's Services
<b>Date:</b>	26 September 2012
<b>Title:</b>	Budget Monitoring - 2012/13 Quarter 1
<b>Reference:</b>	4246
<b>Report From:</b>	Director of Corporate Resources and Director of Children's Services

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### 1. The decision:

- a) That the Executive Lead Member for Children's Services notes the forecast position for the revenue budget as at the end of quarter 1.

### 2. Reason for the decision:

2.1. Decisions on Children's Services revenue, expenditure and capital programmes impact on the financial resources available to this service to contribute to the following corporate strategy aims:

- Hampshire safer and more secure for all
- Maximising well being
- Enhancing our quality of place.

### 3. Conflicts of interest:

- 3.1. Conflicts of interest declared by the decision-maker: none.
- 3.2. Conflicts of interest declared by other Executive Members consulted: none.

**4. Dispensation granted by the Conduct Advisory Panel:** none.

**5. Reason(s) for the matter being dealt with if urgent:** not applicable.

**6. Statement from the Decision Maker:**

**Approved by:**

**Date:**

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**26 September 2012**

**Executive Lead Member for Children's Services  
Councillor Roy Perry**