

Actions by Director of Children's Services 2012/13

| School/Group | Project | Funding Source | £'000 |
|---|--|-------------------|------------|
| Brighton Hill pre-school, Basingstoke | Access works, internal alterations and parking relocation | Contingency | 160 |
| Burley Primary | Health and safety works as part of toilets refurbishment project | Health & Safety | 5 |
| Fair Oak Infants | Additional contribution to project to provide additional school places | Basic Need | 20 |
| Grange Infant, Gosport | Internal adaptations to create additional school places | Basic Need | 150 |
| Highwood Nursery, Brockenhurst | Contribution to replacement of temporary classroom | Contingency | 150 |
| Kings School, Winchester | Internal adaptations to boarding provision – phase 1 | Contingency | 9 |
| Leesland C of E Infant, Gosport | Internal adaptations to create additional school places | Basic Need | 150 |
| Oak Lodge School, Dibden Purlieu | Hygiene room – SEN priority | SEN capital | 48 |
| Purbrook Park School | Contribution towards improvements to kitchen ventilation project | Health and Safety | 10 |
| Ringwood Secondary | Provide automatic door openers across the school estate | AIS budget | 34 |
| Rowner Infants, Gosport | Extension to early years setting (Steady Steps Pre-school) – costs to be recovered through lease | Contingency | 64 |
| St Bede C of E Primary, Winchester | Additional contribution to extension project to provide additional school places | Contingency | 13 |
| St Peters Catholic VA Primary, Winchester | Additional contribution to internal adaptations project to provide additional school places | Basic Need | 23 |
| Stanmore Primary, Winchester | Additional costs as a result of contractor going into liquidation | Contingency | 35 |
| The Vyne School, Basingstoke | Contribution to sports hall refurbishment project | Health & Safety | 23 |
| Weeke Primary, Winchester | Improvement works to create additional school places | Basic Need | 10 |
| Woodcot Primary, Gosport | Additional contribution to meet costs of adaptations to site | Contingency | 60 |
| Total | | | 964 |

Purchases from Temporary Classroom Budget (TCB) 2012/13

| School/Group | Project | Funding Source | £'000 |
|-----------------------|---------------------------------------|-----------------------|--------------|
| Bordon Infants | Single temporary classroom | TCB | 100 |
| Calthorpe Park, Fleet | Triple temporary classroom and office | TCB | 249 |
| Total | | | 349 |