

HAMPSHIRE COUNTY COUNCIL**Decision Report**

Decision Maker:	Executive Lead Member for Children's Services
Date:	31 st May 2012
Title:	Youth Support Service Grants 2012/13
Reference:	3904
Report From:	Director of Children's Services

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Procurement Unit

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1. Executive Summary

1.1. Youth Support Services (YSS):

The purpose of this paper is to seek the approval of the Executive Lead Member for Children's Services for grant recommendations totalling £26,665 from unallocated funds to voluntary and Independent sector organisations within Hampshire as listed in Appendix 2.

1.2. This paper also seeks approval of the Executive Lead Member for Children's Services for grant recommendations totalling £89,133 from additional funding secured in the 2012/13 budget as listed in Appendix 3.

1.3. Grants to organisations listed in this report will enable them to provide local projects and services which have been steered by the Local Children's Partnerships in line with the government's commitment to the 'Big Society'. These services retain a focus on young people who are the most vulnerable enabling them to access targeted services in their local area.

2. Contextual information

2.1. Youth Support Services (YSS):

The Youth Support Services grant budget is a result of the re-design of Youth Support Services across the County. The grant approach has been adopted whilst requirements are being clarified and the market matures with a view to moving to a contractual basis for the larger awards in the medium term.

3. Budget position

3.1. Youth Support Services

(a) YSS Total Grant Budget available 2012/13 £	(b) Total Grant allocated to date £	(c) Total grants proposed £	(d) Pending Decision £	(e) Balance (a-b-c-d=e)
1,798,799	1,654,909	26,665	89,205	28,020

3.2. Additional Youth Support Services Grant

(a) Additional YSS Total Grant Budget available 2012/13 £	(b) Total grants proposed £	(c) Balance (a-b =c)
100,000	89,133	10,867

4. Criteria of grant

- 4.1. Applications to the Youth Support Service grant programme must demonstrate their ability to deliver priority services as detailed in locally prescribed specifications.
- 4.2. Applications for the Additional Youth Support Services Grant must show additionality and be complementary to the services in the locally prescribed specifications. Applications must also show financial or in kind contribution from borough, town or parish councils.

5. Recommendation(s)

- 5.1 That the Executive Lead Member for Children's Services approves the YSS grant applications, totalling £26,665 for organisations within Hampshire as listed in Appendix 2.
- 5.2 That the Executive Lead Member for Children's Services approves the Additional YSS grant applications totalling £89,133 for organisations within Hampshire as listed in Appendix 3.

CORPORATE OR LEGAL INFORMATION:**Links to the Corporate Strategy**

Hampshire safer and more secure for all:	yes
Corporate Improvement plan link number (if appropriate):	
Maximising well-being:	yes
Corporate Improvement plan link number (if appropriate):	
Enhancing our quality of place:	yes
Corporate Improvement plan link number (if appropriate):	
OR	
This proposal does not link to the Corporate Strategy but, nevertheless, requires a decision because: N/A	

Other Significant Links

Links to previous Member decisions:		
<u>Title</u>	<u>Reference</u>	<u>Date</u>
Youth Support Service Re-design	2993	29/07/11
Children's Services Grants 2012/13	3442	20/02/12
Direct links to specific legislation or Government Directives		
<u>Title</u>		<u>Date</u>
Every Child Matters		2003
Children Act		2004
Children's Plan		2007

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

<u>Document</u>	<u>Location</u>
None	

IMPACT ASSESSMENTS:

1. Equalities Impact Assessment:

- 1.1. The funding of projects targeted at supporting priority groups of vulnerable children and young people across the county is expected to have a positive impact on improving outcomes for equalities groups.

2. Impact on Crime and Disorder:

- 2.1. The funding of projects directly impacting on more vulnerable groups of young people is expected to impact positively to reduce potential crime and disorder.

Youth Support Services Award Proposals

Lot 4A New Forest Hub Provision		Award:
A6 Fordingbridge	Fordingbridge & District Community Association	£8,500

Lot 10 D Gosport Health & Wellbeing Service		Award:
D1 Rowner	The Legacy Partnership	£6,055
D2 Brune Park Area	No Limits	£6,055
D3 Bridgemary Area	No Limits	£6,055

Total: £26,665

Additional Youth Support Services Award Proposals

LCP Area: East Hants		Award:
Community First – Youth First Project	Support for Liphook Youth Club	£5,900
LCP Area: Eastleigh		Award:
Solent Youth Action – The Loft	Youth provision in Chandlers Ford	£5,000
LCP Areas: Fareham & Gosport:		Award:
The Moving On Project – Choice Mentors	Mentoring Service	£13,000
LCP Area: Havant		Award:
The Legacy Partnership – Legacy Southeast	Arts Based Youth Support	£4,833
LCP Area: Hart		Award:
Fleet Phoenix – FREE (friendly, restful, easy, escape)	Drop In Youth Sessions in Fleet	£8,000
Fruition Youth – Fruition Central	Youth Leisure Provision in Yateley	£15,000
LCP Area: Rushmoor		Award:
TGZ C.I.C – The Gaming Zone	Youth Drop In	£7,000
Rushmoor Healthy Living – Step In +	Health & Wellbeing Advice & Support	£8,000
LCP Area: New Forest		Award:
The Handy Trust – Hythe Hub	Youth Work Sessions	£6,000
The Garage Youth Centre – Health & Wellbeing	Health & Wellbeing	£7,900

Ringwood Youth Club – The Drop In	Youth Provision	£8,500
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Total: £89,133

