

Appendix 1

New Temporary Classrooms 2012/13

School	NCA December 2011	Actual NOR January 2011	Forecast NOR January 2015	Requirement & Purpose
All Saints C of E Primary, Winchester	140	133	161	To provide for growth in pupil numbers
Bramley C of E Primary, Tadley	420	388	419	To provide for growth in pupil numbers
Church Crookham Junior, Fleet	352	360	401	To provide for growth in pupil numbers
Cove Junior	180	177	180	To provide for growth in pupil numbers
Hamble Primary	280	285	290	To provide for growth in pupil numbers
Harestock Primary, Winchester	252	256	313	To provide for growth in pupil numbers
Kings Worthy Primary, Winchester	330	291	408	To provide for growth in pupil numbers
Manor Infant, Cove	225	221	269	To provide for growth in pupil numbers
Manor Junior, Cove	360	295	349	To provide for growth in pupil numbers
Merton Infant, Basingstoke	180	94	175	To provide for growth in pupil numbers
Norwood Primary/Crescent Primary, Eastleigh	185/420	167/374	241/474	To provide for growth in pupil numbers
Oakridge Infant, Basingstoke	180	176	187	To provide for growth in pupil numbers
Park View Infant, Basingstoke	240	178	225	To provide for growth in pupil numbers
South Farnborough Junior	240	264	279	To provide for growth in pupil numbers
St Peter's Catholic Voluntary Aided Primary, Winchester	315	335	371	To provide for growth in pupil numbers
Sun Hill Infant, Alresford	180	178	249	To provide for growth in pupil numbers
Tavistock Infant, Fleet	270	175	265	To provide for growth in pupil numbers
Vigo Infant, Andover	180	173	216	To provide for growth in pupil numbers
Western C of E Primary, Winchester	388	423	419	To provide for growth in pupil numbers
Winnall Primary, Winchester	140	128	158	To provide for growth in pupil numbers

Appendix 2**Actions by Director of Children's Services 2011/12**

School/Group	Project	Funding Source	£m
Alton Infant	Improvements to kitchen ventilation system	Health & Safety	0.008
Harrow Way School, Andover	Contribution towards fencing of school field	Contingency	0.003
X-Perience Youth Club, Fareham	Contribution to youth capital project	Contingency	0.005
Youth in Romsey	Contribution to The Community Cabin building project funding bid	Contingency	0.050
Total			0.066