

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Cabinet
Date:	27 September 2010
Title:	2010/11 Budget monitoring update
Reference:	2022
Report From:	County Treasurer

Contact name: Nick Gibbins

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1. The decision:

1.1. That the Cabinet;

- a) supported the action being taken to achieve planned savings and deal with in-year grant reductions and other budget pressures;
- b) agreed the virement of £2.05m within the Adult Services budget outlined in paragraph 2.2 of the supporting report;
- c) agreed the allocation of the Safer and Stronger Communities programme, as set out in paragraph 2.11 of the supporting report;
- d) agreed the allocation of mileage and procurement savings to services, as set out in paragraph 2.24 of the supporting report;
- e) agreed that information on the overall debt position be reported to a future Cabinet meeting.

2. Reason for the decision:

2.1. To review action taken to manage spending within the budget and to agree various adjustments to service cash limits and to the allocation of corporate budgets.

3. Other options considered and rejected:

3.1. None.

4. Conflicts of interest:

4.1. Conflicts of interest declared by the decision-maker: None.

4.2. Conflicts of interest declared by other Executive Members consulted: None.

5. Dispensation granted by the Standards Committee: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

27 September 2010

**Chairman of the Cabinet
Councillor T K Thornber CBE**