

HAMPSHIRE COUNTY COUNCIL

Decision Report

Decision Maker:	Executive Lead Member for Children's Services
Date of Decision:	11 March 2010
Decision Title:	Grants from Children's Services Integrated Grant and 2010/11
Decision Reference:	1181
Report From:	Director of Children's Services

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1. Executive Summary

- 1.1. This report seeks the approval of the Executive Lead Member for Children's Services for grant applications over £5,000, totalling £1,043,181, to voluntary sector organisations within Hampshire as listed in Appendix C.
- 1.2. It provides information about the work of the organisations who applied to the first round of Children's Services Integrated Grant 2010/11 funding.
- 1.3. Grants to organisations listed in this report will enable them to continue with their services and undertake projects which contribute towards the first two priorities of Hampshire County Council (Making Hampshire safer and secure for all, Maximising well-being), towards the outcomes of the Hampshire Children and Young People Plan (CYPP) and towards all five outcomes of Every Child Matters
- 1.4. The budget remaining for future CSI Rounds is £603,385.

2. Contextual information

- 2.1. The Children's Services Integrated grant budget is an amalgamation of previously separately administered grant funding streams. This is the second year now that the new integrated approach to grant and other funding has been employed to provide a more transparent, accessible and coherent approach across this area. The major proportion of the available funding is devolved to District based Children and Young People's Groups, where these exist, or to the Local Partnership Groups who previously allocated Children's Fund project funding. Each District is allocated a virtual budget determined by using the formula drawn from central government's 2009 Indices of Multiple Deprivation, adjusted for population.

This allows for local accountability, enhances local gap analyses, and allows communities a direct route to be involved in the decision making process. The recommendations from these groups, and from key stakeholders are then scrutinised via a scoring matrix, by the county multi-agency panel, which includes representation from Children's Services, prior to their inclusion in this decision paper.

- 2.2. All applications must meet strict eligibility criteria which ensure that the funding is aligned with Every Child Matters and the Children and Young Peoples Plan 2009-2012 (CYPP) and the Local Area Agreement (LAA) 2008-2011 priority improvement areas. All applications use a common process and are supported where necessary by the Commissioning and Co-ordination Unit (CCU) officers. All project applications over £5,000 must be approved by the Executive Member.
- 2.3. A great deal of work has been undertaken in the period leading up to the allocation of recommended funding, in publicising the new processes for grants. Following advertisement on the intranet, and on several sites used by the Children's Voluntary Sector Alliance, the range of applications has been broadened considerably, and many organisations have applied for the first time.
- 2.4. The closing date for this first round of applications was December 1st 2009. It was agreed that up to 75% of the overall budget could be allocated to successful projects in this round. (There will be a second funding round in April 2010.)

3. Finance

3.1. CSI Budget position

a Total CSI Budget 2010/11 £	b Round 1 allocation £	c Grants up to £5,000 agreed £	d Grants over £5,000 recommended £	e Round 1 total grants (c+d) £	f Remaining budget for future rounds (a-e) £
1,734,010	1,338,631	87,444	1,043,181	1,130,625	603,385

4. Performance

- 4.1. Applications are considered from voluntary, community, and “not for profit” organisations eligible for grant aid where the following conditions are fulfilled: The services, projects or activities of the organisation are in compliance with the aims and objectives, priorities and policies of Hampshire County Council and the Children’s Services Department as laid down in the Local Area Agreement (LAA) and the Children and Young People’s Plan (CYPP). The services, projects or activities benefit people living in the County of Hampshire.

5. Other key issues

- 5.1. None

6. Any other headings (if required)

- 6.1. None

7. Future direction

- 7.1. Additional funding rounds will be made available and advertised during the remainder of the year subject to budget constraints.

8. Recommendation(s)

- 8.1. That the Executive Lead Member for Children's Services approves the grant applications over £5,000, totalling £1,043,181, to organisations within Hampshire as listed in Appendix C.

CORPORATE OR LEGAL INFORMATION:**Links to the Corporate Strategy**

Hampshire safer and more secure for all:	yes
Corporate Business plan link number (if appropriate):	
Maximising well-being:	yes
Corporate Business plan link number (if appropriate):	
Enhancing our quality of place:	yes
Corporate Business plan link number (if appropriate):	
OR	
This proposal does not link to the Corporate Strategy but, nevertheless, requires a decision because: N/A	

Other Significant Links

Links to previous Member decisions:		
<u>Title</u> N/A	<u>Reference</u>	<u>Date</u>
Direct links to specific legislation or Government Directives		
<u>Title</u> Every Child Matters Children Act Children's Plan		<u>Date</u> 2003 2004 2007

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

<u>Document</u>	<u>Location</u>
None	

IMPACT ASSESSMENTS:

1. Equalities Impact Assessment:

1.1. Please see attached.

2. Impact on Crime and Disorder:

2.1. The funding of projects directly impacting on more vulnerable groups of young people is expected to impact positively to reduce potential crime and disorder.

3. Climate Change:

- a) How does what is being proposed impact on our carbon footprint / energy consumption? N/A

- b) How does what is being proposed consider the need to adapt to climate change, and be resilient to its longer term impacts? N/

The table below shows a summary of CSI grants recommended for 2010/11. It includes for information the grants awarded to the same projects in 2009/10 from this same funding stream.

Name of organisation	Project title	CSI Grant received 2009/10 £	Recommendation for 2010/11 £
County wide			
1. Ocean Youth Trust	Hampshire Bursaries	9,000	10,000
2. Home-Start Hampshire Group	Stability for core preventative work	121,000	90,000
3. Hampshire Youth Options	Support Services	17,000	20,000
4. Enable Ability	PALS	9,140	6,000
5. Fairbridge Solent	Back on Track	0	10,000
6. Wessex Children's Hospice	Siblings Support Service	0	18,000
7. Intech	Educational Activities	35,000	20,000
8. Hampshire Federation of Young Farmers	Hampshire Federation of Young Farmers	6,000	6,000
9. The Elizabeth Foundation	For deaf children & their families	55,843	40,000
10. Kids	Nursery and Early Support Services	51,660	25,000
11. Forest Bus	Gypsy Traveller Project	0	7,500
12. Hampshire Schools Sports Federation	Hampshire Schools Sports Federation	11,000	11,000
13. Youth Clubs Hampshire & IOW	Youth Clubs Hampshire & IOW	17,000	10,000
Multiple Districts			
14. Fareham and Gosport Family Aid	Child Support Services	25,664	25,800
15. Kids	Fareham & Gosport Young Carers	29,520	30,000
Basingstoke			
16. Relate Basingstoke & District	Family Counselling	9,500	9,500
17. Basingstoke Play Ltd	Special Needs Playschemes	20,000	20,000
18. Young People's Information	Counselling Service	8,000	8,000
19. Hampshire and IOW Wildlife Trust	Youth Volunteering	40,000	39,373
20. Basingstoke Voluntary Services	Young Carers	22,500	18,790
21. Basingstoke Voluntary Services	Orchard Youth Resource Centre	0	15,000
22. The Hampton Trust	Turnaround Plus	27,500	12,000
East Hants			
23. The King's Arms	Youth Evenings	20,000	10,000
24. East Hants Youth Team	Young Carers	10,000	13,100
Eastleigh			
25. Hiltingbury Community Association	Youth Activities - The Loft	6,000	10,000
26. Solent Youth Action	SLAMS	6,500	8,000
27. Solent Youth Action	J's Youth Club	8,000	8,000

28. Pilands Wood Community Association	Youth Club	20,440	20,000
29. One Community	Eastleigh Young Carers	23,968	27,000
Gosport			
30. Motiv8 South Ltd	Forton YIP	9,500	12,000
31. Gosport Youth Leaders	Community Play Leaders	12,500	10,000
Havant			
32. Guinness Hermitage	Streetsport	10,000	15,000
33. Havant Women's Aid	Children's Domestic Abuse Services	24,492	30,265
34. Motiv 8 South Ltd.	Leigh Park YIP	0	12,000
35. Spring Arts & Heritage Centre	Participate, create & Perform	12,500	12,500
36. Off the Record	The Safe Place	34,950	34,950
37. Kids	Saturday Fun Clubs	4,900	15,000
New Forest			
38. It's Your Choice	It's Your Choice	0	70,000
39. Community First New Forest	Young Carers	20,000	20,000
40. Community First New Forest	Early Intervention Support Services	80,000	20,000
41. Forest Bus	Forest Bus	81,111	40,000
42. Stonham	Domestic Abuse Service	0	15,000
Rushmoor			
43. Step by Step	To support NEET to EET intervention	16,000	7,000
44. Pavilion Housing	The Gaming Zone	20,300	10,000
45. 21 st Century Legacy	Be the Best You Can Be	10,000	7,494
46. Kids	Summer Playscheme	12,500	12,500
47. The Source Young People's Charity	Young People's Cafe	0	13,000
Test Valley			
48. Andover Young Carers	Exploration project	22,500	21,000
49. Romsey Family Support Group	Admin and Procedures	8,700	8,140
50. Romsey & District Young Carers Forum	Young Carers Project	24,500	15,000
51. Test Valley Community Services	Turnaround Project Alamein Ward	1,140	11,969
52. Mountbatten Plus	Mountbatten Plus	20,000	17,000
53. Youth In Romsey	Youth In Romsey	10,000	10,000
Winchester			
54. The Carroll Centre	Primary Age Work	14,250	11,200
55. Winchester Young Carers	Young Carers Manager	25,000	29,000
56. Winnall Rock School	KAYAK Workshop Programme	5,250	7,600
57. Winchester YMCA	Winchester remix	4,750	7,500
Totals			
	CSI grants over £5,000		1,043,181
	CSI grants up to £5,000		87,444
	Total CSI grants		1,130,625

Details of grant applications

County Wide Services:

The following projects provide services that cover more than three of Hampshire's Districts.

1. Ocean Youth Trust - OYT-South Hampshire Bursaries

This organisation have established partnerships with other organisations engaged in long-term programmes of support for young people. Through a referral process they offer free voyage places through bursaries for young people from disadvantaged backgrounds aged 12-25. Funding would provide twenty places for Hampshire young people who would otherwise not be able to sail, as well as a contribution towards administration of the bursaries programme.

The main priorities of this project are: (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, (LAA8) Educational attainment, and (LAA5) Improve the life chances of 16-19 year olds at risk of under achievement and (CYPP5) Providing vocational, leisure and recreational activities that provide opportunities for children and young people to experience success and to make a positive contribution, (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations and (CYPP6) Removing barriers to access, participation and achievement, and not tolerating discrimination and abuse.

A grant of £10,000 is recommended.

2. Home-Start Hampshire Group - Stability for Home-Start core preventative work across Hampshire

A county wide service operating through local Home-Start Schemes providing preventative services to support families outside of the Family Support Contract. Support is offered to families under stress with a child under five years old and is tailored to meet that individual family's need and situation. The support is provided in the home by a trained, motivated volunteer who is supervised, supported and monitored by a professional member of staff. Funding will provide a percentage of funding to each local project enabling them to recruit, train, support and supervise a team of home visiting volunteers who are matched to referred families.

The main priorities of this project are: (LAA7) Safeguarding Children, (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, and (LAA1) Through a range of preventative services improve mental and emotional health, and (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities, (CYPP6) Removing barriers to access, participation and achievement, and not tolerating discrimination and abuse and

(CYPP1) Reducing the incidence and impact of poverty on the achievement and life chances of children and young people.

A grant of £90,000 is recommended

3. Hampshire Youth Options - Support Services

Hampshire Youth options delivers a range of support services around the county. This includes supporting over forty affiliated youth clubs across the county, working with vulnerable young people through pupil referral units, positive activities for young people and working with young people who are NEET or at risk of becoming NEET. The funding will support the delivery of all the services delivered by the Support Team. It will fund one full time and one part time Youth Support Worker's salary to deliver the Club Support programme.

The main priorities of this project are: (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, (LAA7) Safeguarding Children, and (LAA8) Educational attainment, and (CYPP5) Providing vocational, leisure and recreational activities that provide opportunities for children and young people to experience success and to make a positive contribution, (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities and (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations.

A grant of £20,000 is recommended.

4. Enable Ability - PALS

This project serves the districts of East Hants, Havant, Fareham and Gosport and enables young people with physical disabilities aged 6-21 years to access out of school activities with the help of trained young volunteers. PALS provide a monthly programme of sport and leisure activities, which has been running and expanding since July 2000. Funding will contribute towards salary costs, training and running costs including premises.

The main priorities of this project are: (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, (LAA1) Through a range of preventative services improve mental and emotional health, and (LAA7) Safeguarding Children, and (CYPP5) Providing vocational, leisure and recreational activities that provide opportunities for children and young people to experience success and to make a positive contribution, (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities and (CYPP3) Providing opportunities to learn that raise children and young people's aspirations,

encourage excellence and enable them to enjoy and achieve beyond their expectations.

A grant of £6,000 is recommended.

5. Fairbridge Solent - Back on Track

This organisation offer personal development programmes for young people from urban south Hampshire including Totton, New Forest, Waterside and Winchester. The funding would enable twenty young people to have a full induction, aim setting and personal development plan produced, take part in a range of outdoor group development activities, a two night residential and ongoing one to one support. The funding will cover outreach development work, recruitment, programme, one to one support and the opportunity to take part in further activities as part of continued personal development. Funding would contribute towards the core costs of the programme they offer including transport costs for the young people, residential, activity hire, and staff costs.

The main priorities of this project are: (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, (LAA5) Improve the life chances of 16-19 year olds at risk of under achievement and (LAA1) Through a range of preventative services improve mental and emotional health and (CYPP5) Providing vocational, leisure and recreational activities that provide opportunities for children and young people to experience success and to make a positive contribution, (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations and (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities

A grant of £10,000 is recommended

6. Wessex Children's Hospice Trust - Sibling Support Service

This element of the service is to offer one to one support as well as peer group support for siblings of life limited children. The programme provides activities for siblings and a support worker who gives the children subtle ways of expressing their feelings which can include anger grief isolation low self esteem. Funding is sought to contribute to programme costs to support those young people from Hampshire.

The main priorities of this project are: (LAA1) Through a range of preventative services improve mental and emotional health, (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people and (LAA6) Improve services for children in our care and on the edge of care including placement, stability and choice and (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting

healthy lifestyles and reducing inequalities, (CYPP4) Ensuring that children and young people are safe and feel safe, enabling them to build resilience and personal confidence and (CYPP5) Providing vocational, leisure and recreational activities that provide opportunities for children and young people to experience success and to make a positive contribution

A grant of £18,000 is recommended

7. Intech - Educational Activities

INTECH is a unique interactive centre administered by the educational charity, with the specific purpose of promoting the knowledge and understanding of science, technology, engineering and mathematics (STEM). This grant would further develop and deliver STEM related educational activities onsite to a wide range of school visitors, and to help fund the outreach programme delivering workshops in schools. INTECH will continue to work closely with teachers to ensure that workshops and activities are relevant and enhance the curriculum. This reduced amount will target specific areas of work and where appropriate will benefit schools in deprived areas especially for outreach activities and contribute towards staffing costs and overheads.

The main priorities of this project are: (LAA8) Educational attainment, (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, and (LAA5) Improve the life chances of 16-19 year olds at risk of under achievement and (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations, (CYPP5) Providing vocational, leisure and recreational activities that provide opportunities for children and young people to experience success and to make a positive contribution and (CYPP6) Removing barriers to access, participation and achievement, and not tolerating discrimination and abuse

A grant of £20,000 is recommended

8. Hampshire Federation of Young Farmers Club - Hampshire Federation of Young Farmers Clubs

This organisation provides a valued resource for those young people living in rural locations and provides young people, with an interest in the countryside and environment, a safe place in which members can have fun and achieve life skills through the direction of project and youth leaders. Funding will contribute towards the County Administrator's role for the support and development of the Federation, staffing, premises, administration and equipment costs.

The main priorities of this project are: (LAA5) Improve the life chances of 16-19 year olds at risk of under achievement, (LAA7) Safeguarding Children and (LAA8) Educational attainment and (CYPP4) Ensuring that children and young people

area safe and feel safe, enabling them to build resilience and personal confidence, (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations and (CYPP5) Providing vocational, leisure and recreational activities that provide opportunities for children and young people to experience success and to make a positive contribution

A grant of £6,000 is recommended

9. The Elizabeth Foundation - The Elizabeth Foundation for deaf children & their families

The Elizabeth Foundation supports babies and children under 5 who are deaf or hard of hearing and their parents and families. It offers a range of group and one to one support from the point of diagnosis including baby and toddler groups and a pre-school. A teacher for the deaf uses an aural / oral approach to deliver the early year's curriculum to the children. The main outcome for the disabled children is to enjoy and achieve by gaining good listening and speaking skills and achieving age-appropriate language. The Elizabeth Foundation works closely with all branches of Children's Services and Portsmouth Hospitals Trust. Funding is sought to contribute to the core costs of providing early intervention and family support for deaf babies and children across Hampshire.

The main priorities of this project are: (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, (LAA1) Through a range of preventative services improve mental and emotional health and (LAA8) Educational attainment and (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations, (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities and (CYPP6) Removing barriers to access, participation and achievement, and not tolerating discrimination and abuse

A grant of £40,000 is recommended.

10. KIDS - Nursery and Early Support Services

This project is to enable pre-school disabled children to play and learn in an inclusive setting in which the uniqueness of the children is celebrated. To provide vulnerable disabled children with high quality pre-school educational services, and offer developmental play for 2 to 3 olds, a nursery, transitional services for pre-school children starting mainstream school and family support information and advice. Funding is requested to contribute towards the revenue costs of this service during a transitional year for the organisation during which they will be supported to identify and secure more appropriate sources of funding.

The main priorities of this project are: (LAA8) Educational attainment, (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people and (LAA7) Safeguarding Children and (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations, (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities and (CYPP4) Ensuring that children and young people are safe and feel safe, enabling them to build resilience and personal confidence

A grant of £25,000 is recommended.

11. The Forest Bus Ltd - Hampshire Gypsy Traveller Project

This project will build on existing work in partnership with Hampshire's Ethnic Minority and Traveller Achievement Service to deliver projects to the most disadvantaged children or young people living on local authority gypsy sites. The aim of the work is to provide opportunities for learning, address challenging behaviour by the delivery of specialist group and individual work and by offering those out of schools to participate in some educational activities. Funding will contribute towards staffing costs and running costs of the vehicle to deliver the work.

The main priorities of this project are: (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, (LAA8) Educational attainment and (LAA1) Through a range of preventative services improve mental and emotional health and (CYPP1) Reducing the incidence and impact of poverty on the achievement and life chances of children and young people, (CYPP6) Removing barriers to access, participation and achievement, and not tolerating discrimination and abuse and CYPP

A grant of £7,500 is recommended

12. Hampshire Schools Sports Federation - Hampshire Schools Sports Federation

To continue the ongoing work throughout 2010, through various associations, which are managed and run by volunteers, to offer competitive sports opportunities at county and national and international levels for deprived or hard to reach young people. The grant would fund competitive or representative opportunities in school based sport for deprived or hard to reach young people who would otherwise not get the opportunity.

The main priorities of this project are: (LAA2) Through a range of preventative services reduce childhood obesity, (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people and (LAA7) Safeguarding Children and (CYPP5) Providing vocational, leisure and

recreational activities that provide opportunities for children and young people to experience success and to make a positive contribution, (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities and (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations

A grant of £11,000 is recommended

13. Youth Clubs Hampshire & IOW

To continue to fund and provide a development service for 98 member clubs and projects across Hampshire and IOW in the next year which will enable them to deliver high quality services to our young people. Funding will contribute towards salaries for staff delivering services across County, equipment provision, general running costs.

The main priorities of this project are: (LAA7) Safeguarding Children, (LAA8) Educational attainment and (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people and (CYPP4) Ensuring that children and young people are safe and feel safe, enabling them to build resilience and personal confidence, (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations and (CYPP5) Providing vocational, leisure and recreational activities that provide opportunities for children and young people to experience success and to make a positive contribution

A grant of £10,000 is recommended

Multiple District Services:

The following projects provide services that cover more than one of Hampshire's Districts.

14. Fareham & Gosport Family Aid - Child Support services for children of clients affected by domestic abuse

The project is delivered in Fareham and Gosport and provides a range of support to children of clients affected by domestic violence. Services include working with the children and relatives, obtaining school places, establishing mother and toddler groups and after school clubs for the children, organising activities, supplying play materials, as well as liaising with local primary and secondary schools to present domestic abuse awareness to children and staff. This funding will pay for the costs of providing fifty nine hours of staff involvement with associated travel, training, telephone and play materials to give help, support and advice to children and their mothers.

The main priorities of this project are: (LAA7) Safeguarding Children, (LAA1) Through a range of preventative services improve mental and emotional health, and (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, and (CYPP4) Ensuring that children and young people are safe and feel safe, enabling them to build resilience and personal confidence, (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities and (CYPP5) Providing vocational, leisure and recreational activities that provide opportunities for children and young people to experience success and to make a positive contribution.

A grant of £25,800 is recommended.

15. KIDS Young Carers Project (Fareham & Gosport)

Kids Young Carers is a project which assists young people aged 7-18 who have significant caring responsibilities to take time out for themselves socialise and cope with the demands placed on them through monthly support groups, activities, flexible 1:1 support and buddy schemes. Funding is requested to contribute towards the operational costs of the service including; staffing, premises, transport, resources and activities.

The main priorities of this project are: (LAA1) Through a range of preventative services improve mental and emotional health, (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people and (LAA5) Improve the life chances of 16-19 year olds at risk of under achievement and (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities, (CYPP6) Removing barriers to access, participation and achievement, and not tolerating discrimination and abuse and (CYPP4) Ensuring that children and young people are safe and feel safe, enabling them to build resilience and personal confidence.

A grant of £30,000 is recommended

District allocations:

Basingstoke & Deane:

16. Relate Basingstoke & District - Relate Family Counselling

This project delivers largely preventative work with families; many of whom are lone parents, domestic abuse cases or on low income or benefits, to improve relationships and communication. Funding is required to provide bursaries to ensure that the opportunities for support are accessible to vulnerable families on low income or benefits.

The main priorities of this project are: (LAA1) Through a range of preventative services improve mental and emotional health, (LAA7) Safeguarding Children, and (LAA5) Improve the life chances of 16-19 year olds at risk of under achievement and (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities, (CYPP4) Ensuring that children and young people are safe and feel safe, enabling them to build resilience and personal confidence and (CYPP6) Removing barriers to access, participation and achievement, and not tolerating discrimination and abuse.

A grant of £9,500 is recommended.

17. Basingstoke Play Limited - Special Needs Playschemes

This project provides playschemes based on school sites for children/young people who have special needs, over the summer holidays from July 2010 to the end of August 2010. The services will run daily (Monday-Friday) from 10am till 4pm with staff on site from 9am to 5pm. Funding is sought to contribute to the operational costs for schemes at Maple Ridge, Limington House and Saxon Woods schools including 1:1 staffing, activities, equipment and administration.

The main priorities of this project are: (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, (LAA6) Improve services for children in our care and on the edge of care including placement, stability and choice, and (LAA2) Through a range of preventative services reduce childhood obesity and (CYPP5) Providing vocational, leisure and recreational activities that provide opportunities for children and young people to experience success and to make a positive contribution, (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations and (CYPP6) Removing barriers to access, participation and achievement, and not tolerating discrimination and abuse.

A grant of £20,000 is recommended.

18. Young People's Information - The Young People's Information Counselling Service

Young People's Information is a well established service which provides free counselling for young people from its base in the centre of Basingstoke. Funding will contribute to two thirds of the cost of the qualified, lead counsellor, the scheduling and delivery of sessions, marketing and administration costs.

The main priorities of this project are: (LAA1) Through a range of preventative services improve mental and emotional health, (LAA5) Improve the life chances of 16-19 year olds at risk of under achievement, and (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, and (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities, (CYPP4) Ensuring that children and young people are safe and feel safe, enabling them to build resilience and personal confidence and (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations.

A grant of £8,000 is recommended.

19. Hampshire and Isle of Wight Wildlife Trust - Youth Volunteering Project

This project engages with disadvantaged young people aged 11-25 (focus is on 13-19 year olds) who are at risk of offending, reoffending or are engaging with anti social behaviour or exclusion, and introducing them to practical countryside conservation volunteering and the environment. Funding is sought to cover the salary of Youth Counselling Officer, volunteer expenses, tools, minibuses and transport costs.

The main priorities of this project are: (LAA9) Reduce the number of first time entrants to the youth justice system, (LAA1) Through a range of preventative services improve mental and emotional health and (CYPP5) Providing vocational, leisure and recreational activities that provide opportunities for children and young people to experience success and to make a positive contribution and (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities

A grant of £39,373 is recommended.

20. Basingstoke Voluntary Services (Vinvolved) - Basingstoke Young Carers Project

The project enables young carers & their families to access the services they need by providing a free information line. They can access social engagement and respite opportunities through young carers' youth clubs and residentials for the under 12s and over 12s. Youth participation is encouraged by inviting the young carers to attend the Local Steering Group and Hants Carers Forum. Funding is sought to contribute towards the Co-ordinator salary, volunteer expenses to help run the youth clubs and activities, equipment, and administration costs.

The main priorities of this project are: (LAA1) Through a range of preventative services improve mental and emotional health, (LAA8) Educational attainment and (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people and (CYPP4) Ensuring that children and young people are safe and feel safe, enabling them to build resilience and personal confidence, (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities and (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations

A grant of £18,790 is recommended

21. Basingstoke Voluntary Services (Vinvolved) - Orchard Youth Resource Centre

The Orchard Youth Resource Centre currently provides a drop-in facility in the centre of Basingstoke with information and guidance for young people. The service will deliver tailored workshops and positive activities targeting hard to reach young people and aims to establish a Youth Action Team forum to give young people a voice. Funding will contribute to venue hire, 2 session workers for 3 hours per week, professional tutor for 1 hour per week, and a celebration of achievement annual event. This is a well regarded service locally with identified potential for increased partnership work and an integrated approach to youth provision in the area; subsequently an award has been recommended to support their work.

The main priorities of this project are: (LAA5) Improve the life chances of 16-19 year olds at risk of under achievement, (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people and (LAA1) Through a range of preventative services improve mental and emotional health and (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations, (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities and (CYPP4) Ensuring that children and young people are safe and feel safe, enabling them to build resilience and personal confidence

A grant of £15,000 is recommended

22. The Hampton Trust - Turnaround Plus

The project is aimed at tackling domestic abuse and preventing the impact on vulnerable children and the non-abusing parent or carer. Building on successful activities the organisation offers a range of programmes for children and parents/carers. This funding will provide a contribution towards running costs

involved with all Turnaround Plus groups including staff, premises, and administration.

The main priorities of this project are: (LAA7) Safeguarding Children, (LAA1) Through a range of preventative services improve mental and emotional health and (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people and (CYPP4) Ensuring that children and young people are safe and feel safe, enabling them to build resilience and personal confidence, (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities and (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations

A grant of £12,000 is recommended

East Hants:

23. The Kings Arms - King's Arms Youth Clubs

The project delivers weekday clubs for children and young people aged between 6-19. Providing a safe, fun and supported place to be, for children and young people in the Petersfield area. The project provides a fun social environment providing various activities. Funding will contribute to the running costs of the service.

The main priorities of this project are: (LAA7) Safeguarding Children, (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, and (LAA9) Reduce the number of first time entrants to the youth justice system, and (CYPP4) Ensuring that children and young people are safe and feel safe, enabling them to build resilience and personal confidence, (CYPP6) Removing barriers to access, participation and achievement, and not tolerating discrimination and abuse and (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations.

A grant of £10,000 is recommended.

24. East Hants Youth Team - East Hants Young Carers Project

The project meets monthly offering a range of support focussing on raising confidence and self esteem; helping young people develop strategies to support them both at home and at school, and giving them the opportunity to gain support from those who have an understanding of their own experiences/family situations. Staff offer advice and guidance, signpost and support young people to access other services to meet additional needs. Funding is required for a support staff

member for group meetings, residentials, holiday activities, home visits, 1:1 support work, transport; and management costs. This funding will support a transitional year whilst the organisation work with the voluntary sector to develop their capacity to take on the running of this service.

The main priorities of this project are: (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, (LAA8) Educational attainment, and (LAA5) Improve the life chances of 16-19 year olds at risk of under achievement and (CYPP4) Ensuring that children and young people area safe and feel safe, enabling them to build resilience and personal confidence, (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities and (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations

A grant of £13,100 is recommended

Eastleigh:

25. Hiltingbury Community Association - Hiltingbury Community Centre Youth Activities (The Loft)

The Hiltingbury Community Association has a dedicated youth centre within its premises and delivers a wide range of youth provision for young people aged 11-19 years through Solent Youth Action including activities for disabled young people to take place within the facility. Funding is sought to contribute towards operational running costs including staffing and premises.

The main priorities of this project are: (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, (LAA3) Through a range of preventative services reduce the number of teenage pregnancies, and (LAA1) Through a range of preventative services improve mental and emotional health and (CYPP5) Providing vocational, leisure and recreational activities that provide opportunities for children and young people to experience success and to make a positive contribution , (CYPP4) Ensuring that children and young people area safe and feel safe, enabling them to build resilience and personal confidence and (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities.

A grant of £10,000 is recommended.

26. Solent Youth Action - SLAMS Special Needs Youth Club

This project delivers a fortnightly youth club providing positive activities and trips for up to fifteen 13 - 19 year olds with learning disabilities and offers a summer two day residential. The youth club has been running successfully for nine years at the Loft in Eastleigh. Funding is required to contribute to Youth Worker salary costs, and to enable the project to continue providing fortnightly club and activities, recruit and train young volunteers.

The main priorities of this project are: (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, (LAA5) Improve the life chances of 16-19 year olds at risk of under achievement, and (LAA1) Through a range of preventative services improve mental and emotional health, and (CYPP5) Providing vocational, leisure and recreational activities that provide opportunities for children and young people to experience success and to make a positive contribution, (CYPP6) Removing barriers to access, participation and achievement, and not tolerating discrimination and abuse and (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations.

A grant of £8,000 is recommended.

27. Solent Youth Action - J's Supported Youth Club (Js)

This project delivers a fortnightly evening club at the 'Loft' for up to fifteen 13 - 19 year olds with physical disabilities or additional support needs. The club provides various activities and trips for the young people. Funding is sought to pay for youth worker costs and to continue providing fortnightly youth evenings and activities at J's, promote the club, liaise with agencies to meet the needs of the gaps in local provision, recruit and train young volunteers.

The main priorities of this project are: (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, (LAA5) Improve the life chances of 16-19 year olds at risk of under achievement, and (LAA1) Through a range of preventative services improve mental and emotional health, and (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations, (CYPP5) Providing vocational, leisure and recreational activities that provide opportunities for children and young people to experience success and to make a positive contribution and (CYPP6) Removing barriers to access, participation and achievement, and not tolerating discrimination and abuse.

A grant of £8,000 is recommended.

28. Pilands Wood Community Association - Pilands Wood Youth Club (UFEE)

The project provides a dedicated Youth Club offering a safe environment for children and young people living in a recognised area of social deprivation, to develop and grow. Funding is sought to employ staff and for outreach & off-site activities, premises, equipment and administration costs.

The main priorities of this project are: (LAA7) Safeguarding Children, (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, and (LAA2) Through a range of preventative services reduce childhood obesity and (CYPP4) Ensuring that children and young people are safe and feel safe, enabling them to build resilience and personal confidence, (CYPP5) Providing vocational, leisure and recreational activities that provide opportunities for children and young people to experience success and to make a positive contribution and (CYPP6) Removing barriers to access, participation and achievement, and not tolerating discrimination and abuse

A grant of £20,000 is recommended

29. One Community - Eastleigh Young Carers

The project provides respite, advice, 1:1 mentoring, advocacy, short residential stays and other practical ways of help to young carers aged between 11 and 18 years. It supports vulnerable and disadvantaged young carers who find it difficult to integrate into main stream of their community or their school. Funding is sought for the weekly support group sessions, activity costs, workshops, and transport to those living in the southern parishes.

The main priorities of this project are: (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, (LAA8) Educational attainment and (LAA1) Through a range of preventative services improve mental and emotional health and (CYPP4) Ensuring that children and young people are safe and feel safe, enabling them to build resilience and personal confidence, (CYPP5) Providing vocational, leisure and recreational activities that provide opportunities for children and young people to experience success and to make a positive contribution and (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations

A grant of £27,000 is recommended

Fareham:

No over £5,000 projects.

Gosport:**30. Motiv 8 - Forton Youth Inclusion Programme (YIP)**

Motiv8 Gosport provides individual and group support for vulnerable young people aged 13-19 years. The programme offers young people the opportunity to take part in activity sessions, one-to-one mentoring and additional activities such as outdoor activities, community projects and residential. Forton YIP works with partners to identify a core group of 50 young people to receive targeted one-to-one support and small group work. Funding is sought to contribute towards a proportion of the total cost of this programme.

The main priorities of this project are: (LAA9) Reduce the number of first time entrants to the youth justice system, (LAA5) Improve the life chances of 16-19 year olds at risk of under achievement, and (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, and (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations, (CYPP4) Ensuring that children and young people area safe and feel safe, enabling them to build resilience and personal confidence and (CYPP5) Providing vocational, leisure and recreational activities that provide opportunities for children and young people to experience success and to make a positive contribution.

A grant of £12,000 is recommended.

31. Gosport Youth Leaders - Community Play Leaders

This training service is offered to young people on an individual basis and is tailored to their needs. Once trained they deliver high quality play opportunities through their schools and surrounding junior schools and to other young people on a voluntary basis. Over a year they will receive 8 nationally recognised qualifications. Mentoring support is provided. Funding is sought to pay for young people and volunteers aged 14-19 to gain recognised qualifications through volunteering routes.

The main priorities of this project are: (LAA3) Through a range of preventative services reduce the number of teenage pregnancies, (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, and (LAA5) Improve the life chances of 16-19 year olds at risk of under achievement, and (CYPP5) Providing vocational, leisure and recreational activities that provide opportunities for children and young people to experience success and to make a positive contribution, (CYPP4) Ensuring that children and young people area safe and feel safe, enabling them to build resilience and personal confidence and (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations.

A grant of £10,000 is recommended.

Havant:

32. Guinness Hermitage – Streetsport

This well respected project delivers an out of school /holiday project that provides high quality safe, positive diversionary activities for 8-15 year olds. Holiday sessions run in every school holiday (except Christmas). All sessions are free of charge and aim to be inclusive to all and provide support to young people whom need it, so that they can enjoy their chosen activities. Funding is sought to pay for coaching/instructors costs and a small amount towards marketing the project.

The main priorities of this project are: (LAA1) Through a range of preventative services improve mental and emotional health, (LAA2) Through a range of preventative services reduce childhood obesity, and (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people and (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities, (CYPP1) Reducing the incidence and impact of poverty on the achievement and life chances of children and young people, and (CYPP6) Removing barriers to access, participation and achievement, and not tolerating discrimination and abuse.

A grant of £15,000 is recommended.

33. Havant Women's Aid - Children's Domestic Abuse Services

Havant Women's Aid provides services which meet the particular needs of children who have lived with or are living with domestic abuse. The service includes; providing structured free play for children living in refuge accommodation, help and support for young people to come to terms with their experiences, supporting young people to access and maintain education. Funding is sought to contribute to costs for the dedicated Family Support Worker, and premises and administration costs.

The main priorities of this project are: (LAA7) Safeguarding Children, (LAA1) Through a range of preventative services improve mental and emotional health, and (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, and (CYPP4) Ensuring that children and young people are safe and feel safe, enabling them to build resilience and personal confidence, (CYPP6) Removing barriers to access, participation and achievement, and not tolerating discrimination and abuse and (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities.

A grant of £30,265 is recommended.

34. Motiv 8 - Leigh Park Youth Inclusion Programme (YIP)

Motiv8 Havant provides individual and group support for vulnerable young people aged 13-19 years. The programme offers young people the opportunity to take part in activity sessions, one to one mentoring and additional activities such as outdoor activities, community projects and residential. Leigh Park YIP works with partners to identify a core group of 50 young people who receive targeted one to one support and small group work. Funding will contribute towards a proportion of the total cost of the programme to support what is a well regarded service which has evidenced good partnership working and demonstrated the need for a programme to be supported in 2010/11.

The main priorities of this project are: (LAA9) Reduce the number of first time entrants to the youth justice system, (LAA5) Improve the life chances of 16-19 year olds at risk of under achievement, and (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, and (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations, (CYPP4) Ensuring that children and young people are safe and feel safe, enabling them to build resilience and personal confidence and (CYPP5) Providing vocational, leisure and recreational activities that provide opportunities for children and young people to experience success and to make a positive contribution.

A grant of £12,000 is recommended.

35. The Spring Arts and Heritage Centre - Participate, Create and Perform

This project will offer participatory activities and employ outreach workers to deliver a programme of holiday workshops to young people at risk of social exclusion through bursary funded places. In addition the project will work collaboratively with Making Space and provide an arts training programme for young parents. Funding is sought to enable The Spring to organise performance opportunities and specialist workshops for groups. It will also help contribute to the staffing costs for tutors leading sessions in the community.

The main priorities of this project are: (LAA1) Through a range of preventative services improve mental and emotional health, (LAA2) Through a range of preventative services reduce childhood obesity, and (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people and (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations, (CYPP5) Providing vocational, leisure and recreational activities that provide opportunities for children and young people to experience success and to make a positive contribution, and (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities

A grant of £12,500 is recommended

36. Off The Record - The Safe Place

The highly valued project provides free and confidential counselling, support and information to vulnerable young people aged 11-25 within a well established service. Open every week day. The service also delivers a series of workshops targeting young people identified at high risk of self harming or developing eating disorders. Funding will contribute towards core costs including; staff, premises, administration, professional development costs.

The main priorities of this project are: (LAA1) Through a range of preventative services improve mental and emotional health, (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people and (LAA7) Safeguarding Children and (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities, (CYPP4) Ensuring that children and young people are safe and feel safe, enabling them to build resilience and personal confidence and (CYPP6) Removing barriers to access, participation and achievement, and not tolerating discrimination and abuse

A grant of £34,950 is recommended

37. KIDS- Saturday Fun Clubs Riverside, Mill Hill, South Downs Youth Group

This service offers three Saturday programmes and activities for children and young people aged 5-13 years with physical and learning disabilities. The specialist clubs enable young people to access needed facilities within the district of Havant. Funding will contribute towards the core costs of three Saturday fun clubs: Riverside, Mill Hill, South Downs Youth Group.

The main priorities of this project are: (LAA7) Safeguarding Children, (LAA5) Improve the life chances of 16-19 year olds at risk of under achievement and (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people and (CYPP5) Providing vocational, leisure and recreational activities that provide opportunities for children and young people to experience success and to make a positive contribution, (CYPP6) Removing barriers to access, participation and achievement, and not tolerating discrimination and abuse and (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities

A grant of £15,000 is recommended

New Forest:**38. It's Your Choice**

It's Your Choice is a highly regarded, free, confidential and non-judgemental information, advice and counselling service for young people aged 12-19 years (or up to 25 years for young people who have learning difficulties and disabilities.) Its main services are Short Term Solution Focused Counselling provided at multiple locations and drop-in provision, as well as services such as drug and alcohol early intervention, anger management, contraception provision, housing and benefits support. Funding is sought to contribute towards salary, building, counselling, administration, premises and volunteer recruitment costs. Current support for the charity includes a partnership agreement with Hampshire Children's Services which provides a Youth Worker Service Manager and building support including rent, and cost of amenities. This support will terminate on 31st March 2010 and will not be re-negotiated. Interim Children's Services Integrated Grant funding will provide a bridging grant to enable the organisation to work towards sustainability over the next financial year.

The main priorities of this project are: (LAA1) Through a range of preventative services improve mental and emotional health, (LAA3) Through a range of preventative services reduce the number of teenage pregnancies, and (LAA9) Reduce the number of first time entrants to the youth justice system, and (CYPP4) Ensuring that children and young people are safe and feel safe, enabling them to build resilience and personal confidence, (CYPP6) Removing barriers to access, participation and achievement, and not tolerating discrimination and abuse and (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities.

A grant of £70,000 is recommended.

39. Community First New Forest - Young Carers Project

To continue to help Young Carers and their families access essential support services that will improve their quality of life through advocacy work. Funding will contribute towards staffing and additional project support worker hours, sessional support workers, administration and running costs, transport, volunteer expenses, and materials.

The main priorities of this project are: (LAA7) Safeguarding Children, (LAA1) Through a range of preventative services improve mental and emotional health and (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people and (CYPP4) Ensuring that children and young people are safe and feel safe, enabling them to build resilience and personal confidence, (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities and (CYPP5) Providing vocational, leisure and

recreational activities that provide opportunities for children and young people to experience success and to make a positive contribution

A grant of £20,000 is recommended.

40. Community First New Forest - Early Intervention Support Service

To continue to provide an early intervention preventative service working with vulnerable children and young people from ages 5-14 years, supporting them by identifying barriers to learning and helping them to overcome extreme difficulties. Funding will only contribute towards of the costs for existing cases (including staff, premises, support mentoring, management, administration, transition services, and equipment costs) until the end of the summer term. Schools will then meet the costs for new referrals hence the reduced level of award for next financial year.

The main priorities of this project are: (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, (LAA1) Through a range of preventative services improve mental and emotional health and (LAA7) Safeguarding Children and (CYPP1) Reducing the incidence and impact of poverty on the achievement and life chances of children and young people, (CYPP4) Ensuring that children and young people area safe and feel safe, enabling them to build resilience and personal confidence and (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities.

A grant of £20,000 is recommended

41. The Forest Bus Ltd - The Forest Bus

This well established project continues to provide toddler, parent and one to one preventative work with children and young people who are of Gypsy origin and those in need of a more specialist intervention. The funding will be a contribution towards staff and service running costs for these specific areas of the service and the work it does to support traveller families within the New Forest. The level of funding for 2010/11 has been reduced to reflect support to priority elements of the service.

The main priorities of this project are: (LAA1) Through a range of preventative services improve mental and emotional health, (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people and (LAA2) Through a range of preventative services reduce childhood obesity and (CYPP1) Reducing the incidence and impact of poverty on the achievement and life chances of children and young people, (CYPP6) Removing barriers to access, participation and achievement, and not tolerating discrimination and abuse and (CYPP4) Ensuring that children and young people area safe and feel safe, enabling them to build resilience and personal confidence

A grant of £40,000 is recommended

42. Stonham - New Forest Domestic Abuse Services

This project offers a dedicated children's worker to work with children and young people who have experienced abuse. The children's workers work in the refuges with children and young people and within the local community supporting children and young people who have experienced domestic abuse. Offering 1:2:1 work and group work in conjunction with NSPCC, funding will cover day to day running costs of the service provided as well as staffing costs.

The main priorities of this project are: (LAA7) Safeguarding Children, (LAA1) Through a range of preventative services improve mental and emotional health, and (LAA8) Educational attainment, and (CYPP4) Ensuring that children and young people are safe and feel safe, enabling them to build resilience and personal confidence, (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities and (CYPP6) Removing barriers to access, participation and achievement, and not tolerating discrimination and abuse.

A grant of £15,000 is recommended.

Rushmoor:

43. Step by Step Partnership Ltd - Holistic NEET to EET Intervention

The organisation delivers a range of services to vulnerable young people aged between 16 – 25 including; IT drop-in/internet café; informal education, employment and life skills; anger management, support in accessing work experience, college, placements or employment, counselling and a drug and alcohol service. Funding will provide a contribution to the organisation's core costs.

The main priorities of this project are: (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, (LAA5) Improve the life chances of 16-19 year olds at risk of under achievement, and (LAA3) Through a range of preventative services reduce the number of teenage pregnancies, and (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities, (CYPP5) Providing vocational, leisure and recreational activities that provide opportunities for children and young people to experience success and to make a positive contribution and (CYPP6) Removing barriers to access, participation and achievement, and not tolerating discrimination and abuse.

A grant of £7,000 is recommended.

44. Pavilion Housing - The Gaming Zone

Both Cheeky Monkeys and North Town Youth are projects aimed at 5-13 (and 15 in the case of North Town) that provide free activities and sessions during term time including arts, crafts and sports activities. Funding will contribute towards qualified playworkers, volunteer costs, staff development and resources for activities whilst the organisation works towards achieving sustainability with support.

The main priorities of this project are: (LAA7) Safeguarding Children, (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, and (LAA8) Educational attainment, and (CYPP4) Ensuring that children and young people are safe and feel safe, enabling them to build resilience and personal confidence, (CYPP5) Providing vocational, leisure and recreational activities that provide opportunities for children and young people to experience success and to make a positive contribution and (CYPP6) Removing barriers to access, participation and achievement, and not tolerating discrimination and abuse.

A grant of £10,000 is recommended.

45. 21st Century Legacy- Be the Best You can Be

To continue a successful three year pilot programme (2009-2012) for young people run by 21st Century Legacy to raise aspirations in school pupils at the time of transition between primary and secondary education to inspire and empower young people. The project will include teacher training and inspirational visits from world class role models. Funding will contribute towards staffing costs, administration and equipment costs.

The main priorities of this project are: (LAA8) Educational attainment, (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, and (LAA1) Through a range of preventative services improve mental and emotional health, and (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations, (CYPP1) Reducing the incidence and impact of poverty on the achievement and life chances of children and young people and (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities.

A grant of £7,494 is recommended.

46. KIDS- Rushmoor Playscheme

This service offers a 3 week programme through July and August of activities for children and young people aged 5-13 years with physical and learning disabilities. The specialist playschemes enable young people to access facilities across Rushmoor such as a soft play room, sensory garden and arranging trips offsite. The funding will contribute towards staffing, equipment and outings costs for the young people.

The main priorities of this project are: (LAA7) Safeguarding Children, (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people and (LAA5) Improve the life chances of 16-19 year olds at risk of under achievement and (CYPP5) Providing vocational, leisure and recreational activities that provide opportunities for children and young people to experience success and to make a positive contribution, (CYPP6) Removing barriers to access, participation and achievement, and not tolerating discrimination and abuse and (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities

A grant of £12,500 is recommended

47. The Source Young Peoples Charity - The Source Young Peoples Café

To continue to provide and fund an open access café facility for young people on the aged 14-25 in Aldershot. The wide range of services offered include youth provision, volunteering opportunities, after school club led by young people and specific programmes available to young people including Teen Parents Mentoring Programme. Funding will contribute towards core costs of running the service.

The main priorities of this project are: (LAA5) Improve the life chances of 16-19 year olds at risk of under achievement, (LAA1) Through a range of preventative services improve mental and emotional health and (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people and (CYPP5) Providing vocational, leisure and recreational activities that provide opportunities for children and young people to experience success and to make a positive contribution, (CYPP4) Ensuring that children and young people are safe and feel safe, enabling them to build resilience and personal confidence and (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities

A grant of £13,000 is recommended

Test Valley

48. Andover Young Carers - Exploration Project

The project benefits Young Carers aged 8-18 years old and their families in the Andover area who provide substantial care on a regular basis to family members, often with physical or learning disabilities, mental health problems, illness or addiction. Funding will contribute towards staffing costs for the project manager, workshops which run three to four times per week, premises overheads and administration costs.

The main priorities of this project are: (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, (LAA7) Safeguarding Children, and (LAA8) Educational attainment and (CYPP4) Ensuring that children and young people are safe and feel safe, enabling them to build resilience and personal confidence, (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations and (CYPP5) Providing vocational, leisure and recreational activities that provide opportunities for children and young people to experience success and to make a positive contribution.

A grant of £21,000 is recommended.

49. Romsey Family Support Group - Romsey Family Support Group (Admin & Procedures)

The organisation offers help to parents to develop their child care skills and overcome domestic and social problems. The group meets on a regular basis and the organisation works with other agencies to ensure that correct signposting and support is given to families. The grant would enable the project to have the necessary administration staffing time needed to co-ordinate such a project.

The main priorities of this project are: (LAA7) Safeguarding Children, (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, and (LAA1) Through a range of preventative services improve mental and emotional health, and (CYPP4) Ensuring that children and young people are safe and feel safe, enabling them to build resilience and personal confidence, (CYPP1) Reducing the incidence and impact of poverty on the achievement and life chances of children and young people and (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities.

A grant of £8,140 is recommended.

50. Romsey and District Carers Forum - Romsey & District Young Carers Project

A family oriented preventative project operating across all age-groups via self referral or from a statutory agency, and providing a befriending scheme, fortnightly Saturday club, fortnightly after school club for young people and for those aged over fifteen a group meeting twice per month. Funding would contribute towards salaries for part time project manager and admin support.

The main priorities of this project are: (LAA1) Through a range of preventative services improve mental and emotional health, (LAA2) Through a range of preventative services reduce childhood obesity, and (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, and (CYPP1) Reducing the incidence and impact of poverty on the achievement and life chances of children and young people, (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities and (CYPP4) Ensuring that children and young people area safe and feel safe, enabling them to build resilience and personal confidence.

A grant of £15,000 is recommended.

51. Test Valley Community Services - Turnaround Project Neighbourhood Activity Assistant: Alamein Ward

This established project now in its fourth year, developed in response to government deprivation indicators for the under 25 age group, it offers a wide range of services including arranged outings, clubs and groups. Funding would support an additional staffing post to focus on co-ordinating existing provision, and support the Neighbourhood Activities Co-ordinator in setting up new initiatives emerging from outcomes. The grant award has been increased to reflect increased demand locally for the service due to vast housing developments and socio-economic need.

The main priorities of this project are: (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, (LAA8) Educational attainment and (LAA5) Improve the life chances of 16-19 year olds at risk of under achievement and (CYPP5) Providing vocational, leisure and recreational activities that provide opportunities for children and young people to experience success and to make a positive contribution, (CYPP6) Removing barriers to access, participation and achievement, and not tolerating discrimination and abuse and (CYPP1) Reducing the incidence and impact of poverty on the achievement and life chances of children and young people

A grant of £11,969 is recommended

52. Mountbatten Plus

Mountbatten Plus is an Activity Club for children and young people with additional needs that currently runs every holiday. The project offers one to one support for young people and operates alongside a mainstream activity group giving lots of integration for integration. The club is managed by parents and funding is sought to contribute towards specialist staffing costs, premises and equipment.

The main priorities of this project are: (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, (LAA7) Safeguarding Children and (LAA6) Improve services for children in our care and on the edge of care including placement, stability and choice and (CYPP6) Removing barriers to access, participation and achievement, and not tolerating discrimination and abuse, (CYPP4) Ensuring that children and young people area safe and feel safe, enabling them to build resilience and personal confidence and (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations

A grant of £17,000 is recommended

53. Youth in Romsey

This organisation provides a counselling service which commenced in April 2009 through the employment of a professionally trained counsellor. The service is open to self referral and agency referrals and helping a growing number of young people. Funding would contribute towards professional counsellor hours, supervision, premises and administration costs.

The main priorities of this project are: (LAA3) Through a range of preventative services reduce the number of teenage pregnancies, (LAA9) Reduce the number of first time entrants to the youth justice system and (LAA1) Through a range of preventative services improve mental and emotional health and (CYPP4) Ensuring that children and young people area safe and feel safe, enabling them to build resilience and personal confidence, (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities and (CYPP6) Removing barriers to access, participation and achievement, and not tolerating discrimination and abuse

A grant of £10,000 is recommended

Winchester

54. The Carroll Centre – Primary age work at The Carroll

The Carroll provides a comprehensive service for 5-11 year old children, offering a wide range of events and activities. This is an ongoing service which includes; primary age youth work, playschemes in all holidays, primary youth events, trips, inclusion work in primary feeder schools and Poppins after school club. The funding will support the provision of the primary aged work at the Carroll.

The main priorities of this project are: (LAA2) Through a range of preventative services reduce childhood obesity, (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, and (LAA7) Safeguarding Children and (CYPP5) Providing vocational, leisure and recreational activities that provide opportunities for children and young people to experience success and to make a positive contribution, (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations and (CYPP4) Ensuring that children and young people area safe and feel safe, enabling them to build resilience and personal confidence.

A grant of £11,200 is recommended.

55. Winchester Young Carers - Winchester and District Young Carers Manager

An established project supporting young carers, this specific element is to fund the manager's post which will enable the project to continue to deliver and coordinate a multi agency approach to improving the lives of young carers and their families in the Winchester and District area. The Manager coordinates the support services and activities for young carers and acts as an advocate for the service as a whole, raising the awareness of young carers. The funding is for part of the managers salary in delivering the Young Carers programme, contribution towards office premises and a small amount of administration costs.

The main priorities of this project are: (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, (LAA5) Improve the life chances of 16-19 year olds at risk of under achievement, and (LAA1) Through a range of preventative services improve mental and emotional health, and (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations, (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities and (CYPP4) Ensuring that children and young people area safe and feel safe, enabling them to build resilience and personal confidence.

A grant of £29,000 is recommended.

56. Winnall Rock School - KAYAC Workshop Programme

This project offers free music tuition to disadvantaged young people aged between 10-18 who reside in Winnall, Highcliffe, Stanmore and Weeke. The Rock School is equipped with musical instruments, amplifiers, recording equipment and a dedicated group of professional and voluntary musicians. Funding is sought to maintain its core service, a programme of thirty six music workshops for young people and contribute to staffing costs of music tutor/leader, volunteer expenses and premises costs.

The main priorities of this project are: (LAA4) Close the gap between the achievements and life chances of the most vulnerable children and young people, (LAA8) Educational attainment and (LAA1) Through a range of preventative services improve mental and emotional health and (CYPP5) Providing vocational, leisure and recreational activities that provide opportunities for children and young people to experience success and to make a positive contribution, (CYPP3) Providing opportunities to learn that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations and (CYPP4) Ensuring that children and young people area safe and feel safe, enabling them to build resilience and personal confidence

A grant of £7,600 is recommended

57. Winchester YMCA - Winchester Remix

The work of the Remix project is both preventative and designed to minimise the harm and distress caused through drug and alcohol misuse. The service reaches young people through advocacy, trained counsellor and outreach work to schools, agencies and youth groups. Funding will contribute towards counselling and support services, premises, administration and, equipment costs as necessary.

The main priorities of this project are: (LAA1) Through a range of preventative services improve mental and emotional health, (LAA7) Safeguarding Children and (LAA5) Improve the life chances of 16-19 year olds at risk of under achievement and (CYPP2) Securing children and young people's physical, spiritual, social, emotional and mental health, promoting healthy lifestyles and reducing inequalities, (CYPP4) Ensuring that children and young people area safe and feel safe, enabling them to build resilience and personal confidence and (CYPP5) Providing vocational, leisure and recreational activities that provide opportunities for children and young people to experience success and to make a positive contribution

A grant of £7,500 is recommended