

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Culture and Recreation
Date:	28 January 2011
Title:	Culture, Communities and Rural Affairs Revenue Budget 2011/12 and Capital Programme 2011/12 to 2014/15
Reference:	2409
Report From:	The County Treasurer and Director of Culture, Communities and Rural Affairs

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1. The decision:

- a) That the Executive Member for Culture and Recreation approves for submission to the Leader and Cabinet:
 - (i) The revised budget for 2010/11 totalling £32.834 million (as set out in appendix 5)
 - (ii) The proposals for total efficiency improvements totalling £2.771 million in 2011/12 (as set out in Appendix 1)
 - (iii) The detailed budget for 2011/12 (as set out in Appendix 2)
 - (iv) The workforce implications of the proposed budget for 2011/12 (as set out in Appendix 3)
 - (v) The revised capital programme for 2010/11 (as set out in Appendix 6)
 - (vi) The proposed capital programme for 2011/12 – 2014/15 (as set out in Appendix 7).

2. Reason(s) for the decision:

- 2.1. The report seeks approval for submission to the Leader and Cabinet of the revised budget for 2010/11, detailed budget proposals for 2011/12 and workforce implications of the proposed budget for 2011/12.
- 2.2. The report also seeks approval for submission to the Leader and Cabinet of the revised capital programme for 2010/11 and the proposed capital programme for 2011/12 – 2014-15.

3. Other options considered and rejected:

3.1. Not applicable.

4. Conflicts of interest:

4.1. Conflicts of interest declared by the decision-maker:

None.

4.2. Conflicts of interest declared by other Executive Members consulted:

None.

5. Dispensation granted by the Standards Committee: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

28 January 2010

**Executive Member for Culture and Recreation
Councillor Mrs. M. Snaith-Tempia**