

Councillor T K Thornber CBE – Executive Member for Policy and Resources

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**EXECUTIVE MEMBER FOR POLICY AND RESOURCES
DECISION DAY**

**THURSDAY 4 FEBRUARY 2010 AT 9.00AM IN THE MITCHELL ROOM,
ELIZABETH II COURT WEST, THE CASTLE, WINCHESTER**

AGENDA

A. KEY DECISIONS (NON EXEMPT/CONFIDENTIAL)

None

B. NON-KEY DECISIONS (NON EXEMPT/CONFIDENTIAL)

1. POLICY AND RESOURCES REVENUE BUDGET 2010/11, 2011/12 AND 2012/13

To consider a report of the County Treasurer and Chief Officers on detailed proposals for the 2010/11 budget, provisional budgets for 2011/12 and 2012/13 and a revised budget for 2009/10.

2. POLICY AND RESOURCES CAPITAL PROGRAMME FOR 2010/11 TO 2012/13

To consider a report of the County Treasurer and Chief Officers on the proposed Capital Programme for 2010/11 to 2012/13.

C. KEY DECISIONS (EXEMPT/CONFIDENTIAL)

None

D. NON-KEY DECISIONS (EXEMPT/CONFIDENTIAL)

None

ABOUT THIS AGENDA:

This agenda is also available on the County Council's website www.hants.gov.uk/decisions and can be provided on request by telephone number/e-mail address quoted at the head of this agenda, in alternative versions (such as large print, Braille or audio) and in alternative languages.

ABOUT THIS MEETING:

The press and public are welcome to attend the public sessions of the meeting. If you have any particular requirements, for example if you require wheelchair access, please call the telephone number/use the e-mail address at the head of this agenda in advance of the meeting so that we can help.

County Councillors attending as appointed members of this Committee or by virtue of Standing Order 17.5; or with the concurrence of the Chairman in connection with their duties as members of the Council or as a local County Councillor qualify for travelling expenses.