

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Cabinet
Date:	26 March 2012
Title:	Efficiency & Expenditure Reduction Update: 2011/12 Year-End & Contribution to 2012/13
Reference:	3735
Report From:	Chief Executive

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1. The decision:

1.1. That Cabinet:

- a) notes the significant achievements in the report are recognised and staff thanked for their efforts to deliver efficiencies to help protect frontline services.
- b) approves the action taken to define and implement the corporate change projects and the 2012/13 efficiency programmes.

2. Reason(s) for the decision:

- 2.1. Cabinet and the Council have approved budgets and programmes setting out the programme of reductions over four years into a planned programme to have those reductions delivered in two years. The focus of the programme is to identify corporate workstreams that have the effect of mitigating the impact on frontline and direct expenditure with a view to reducing corporate expenditure overheads and generating efficiencies to protect frontline services. This report also gives a progress update against the Corporate Services Review, Shared Services and Project Extra-Care as well as the latest reduction to staff numbers.

3. Other options considered and rejected:

- 3.1. None

4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker: Not applicable

4.2. Conflicts of interest declared by other Executive Members consulted: Not applicable

5. Dispensation granted by the Standards Committee: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

26 March 2012

Chairman of the Cabinet
Councillor T K Thornber, CBE