

HAMPSHIRE COUNTY COUNCIL**Report**

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| Committee | River Hamble Harbour Board |
| Date: | 10 January 2014 |
| Title: | Marine Director's Current Issues |
| Reference: | 5371 |
| Report From: | Director of Culture, Communities and Business Services |

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1. Summary

- 1.1 This report provides an update on matters which the Marine Director is currently progressing.

2. Warsash Slipway

- 2.1 The works shown in the topographical drawing circulated at the 29 November Harbour Board meeting have now been subjected to a rough order of costs estimate which indicates that the earlier figures provided by Opus International are broadly correct. Detailed design drawings are now awaited and these will be used to support applications for the various marine consents required. An application for a Crown Estate Stewardship Fund grant cannot be made until final costs are known and consents granted.

3. CCTV

- 3.1 Cost estimates for a refurbishment of the CCTV system have been requested, but had not been received at the time of publication of this report.
- 3.2 CCTV provides a means of monitoring activity on the River as a supplement to routine patrols. Patrols and CCTV both have their strengths and weaknesses:
- Patrols are a major control measure but are mainly limited to daylight hours and can only monitor activity within their immediate vicinity. However, patrols can provide accurate on-scene

assessments of incidents and emergencies and are able to respond immediately to any problems which they encounter.

- CCTV is also limited to daylight hours and can only monitor activity within the field of view of the cameras. CCTV has the advantages of providing a crime deterrent and being able to record activity for later review, but it is not a realistic substitute for active patrols.

3.3 None of the activity-based risk assessments which form the basis of the Safety Management System for the harbour currently include CCTV as a control measure. It can therefore be concluded that the additional risk of removing the existing CCTV capability entirely would be 'low' but that a more reliable system could provide an effective control measure to supplement routine patrols and act as a crime deterrent, if the cost is judged to be reasonable.

4. Hamble Jetty

4.1 Replacement of the existing pontoons is currently with the HCC procurement team and will be funded from the Asset Replacement Reserve (brought forward from the original projected replacement date of 2016).

4.2 Furthermore, detailed designs for the proposed extension to Hamble Jetty have been ordered. Pre-application enquiries will be made to Eastleigh Borough Council's planning department when the drawings have been received. If approved, this extension will be funded from the Asset Enhancement Reserve.

5. Sound systems at Harbour Authority meetings

5.1 Further to the report to the Harbour Board on 29 November, further consideration has been given to the options for ensuring that the debate at Harbour Authority meetings can be heard by all those in the 'public gallery'. The intended next step is to obtain an appraisal of the various systems in use at the meeting venues to ascertain whether they can be used to achieve improved audibility.

6. Recommendation

6.1 It is recommended that this report be noted.

CORPORATE OR LEGAL INFORMATION:

Links to the Corporate Strategy

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| Hampshire safer and more secure for all: | yes |
| Corporate Improvement plan link number (if appropriate): | |
| Maximising well-being: | yes |
| Corporate Improvement plan link number (if appropriate): | |
| Enhancing our quality of place: | no |
| Corporate Improvement plan link number (if appropriate): | |

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

Document

Location

None

IMPACT ASSESSMENTS:

1. Equalities Impact Assessment:

- 1.1. A full Equalities Impact Assessment for the River Hamble Harbour Authority's compliance with the Port Marine Safety Code has been carried out and this report does not raise any issues not previously covered by that Assessment.

2. Impact on Crime and Disorder:

- 2.1. The contents of this report include references to CCTV which may have an impact on crime and disorder on the River.

3. Climate Change:

- a) How does what is being proposed impact on our carbon footprint / energy consumption? The contents of this report have no impact on carbon footprint or energy consumption.
- b) How does what is being proposed consider the need to adapt to climate change, and be resilient to its longer term impacts? Not applicable to this report.