Solent Strategic Economic Plan - Transport Proposals

TRANSFORMATIONAL SCHEMES

ACCESS TO STRATEGIC SITES IN GOSPORT & FAREHAM AREA	Est. cost **£50m - £80m**	Provide comprehensive transport infrastructure improvements to support proposed major **6,500 home** Welborne development and **Daedalus Enterprise Zone**. Includes improvements at **M27 Junction 10** , high quality public transport access improvements through new **BRT extensions, Stubbington Bypass** and **local network enhancements**.
CROSS SOLENT FERRY INTERCHANGES	Est. cost **£30m+** Funding gap **£15m+**	Provide new ferry terminal interchange facilities in Southampton and Isle of Wight to facilitate major regeneration schemes at **Royal Pier Waterfront** and **East Cowes** including potential upgrade of floating bridge link to **West Cowes**.
M3 JUNCTION 9 IMPROVEMENTS	Est. Total cost **£50m - £100m**. Funded primarily through **Highways Agency** national budgets as part of **Route Based Strategy**	Provide improvements to reduce delays between **A34 and M3** to improve access between the **Solent** area and **Port of Southampton** and other parts of the UK.
		Improves access for exports from the **Port of Southampton** (e.g. Jaguar Land Rover)
ACCESS TO EASTLEIGH RIVERSIDE / FORD	Est. Total cost **£50m - £80m**	Access improvements from **M27 Junction 5** to **Eastleigh Riverside** and **Ford** sites
M27 / M3 / M275 MANAGED MOTORWAYS	Est. Total cost **£50m - £70m**. Funded primarily through **Highways Agency** national budgets as part of **Route Based Strategy**	Scheme to be developed by **Highways Agency** to improve **capacity** and **journey time reliability** on Solent Motorway network
EAST – WEST PUBLIC TRANSPORT CORRIDOR	Total est. cost **£350m** funded primarily through **Network Rail** national budgets as part of **Route Management Strategy.**	Scheme to improve **east-west rail connectivity** in the Solent area to reduce journey times, increase capacity and frequency
TIPNER TO HORSEA ISLAND BRIDGE LINK	Est. cost **£20m+** Funding gap **£10m**	Bridge scheme to unlock **significant mixed use regeneration site** and provide **faster and more reliable BRT services** between Fareham and Portsmouth
PORTSMOUTH AND SOUTHAMPTON TO LONDON RAIL IMPROVEMENTS	Est. cost **£500m+**.funded primarily through Network Rail national budgets as part of **Route Management Strategy**	Improve rail journey time from **Portsmouth** and **Southampton** to **London Waterloo** to **under 1 hour**. Transformation change to facilitate growth in Solent area.
MARCHWOOD MILITARY PORT ACCESS	Est. cost **£50m to £100m**	Potential **improved road and rail access** between Marchwood Military Port and the **Strategic Road and Rail Networks** required to support commercial port operations.

Transport for South Hampshire and Isle of Wight

Note that costs for schemes starting beyond 2015/16 are only indicative.

Schemes that could start implementation on site in **2015/16**

Solent Strategic Economic Plan Transport Proposals

LOCAL TRANSPORT BODY PRIORITISED SCHEMES

DUNSBURY HILL FARM LINK ROAD	Est. cost **£8.54m** Funding gap **£4.54m**	Provide new access road through proposed employment site to facilitate redevelopment scheme
SOUTHAMPTON STATION QUARTER NTH	Est. cost **£7.865m** Funding gap **£4.185m**	Key **interchange** improvements to this important transport **gateway** to **increase accessibility** to the city centre and supporting **city centre regeneration**.
PORTMSOUTH THE HARD INTERCHANGE	Est. cost **£6.8m** Funding gap **£4.8m**	Key **interchange** improvements to this important transport **gateway** to **increase accessibility** to the city centre and supporting **city centre regeneration**.
A27 CORRIDOR PHASE 1	Est. cost **£6.6m** Funding gap **£4.95m**	**Junction improvements** at Station Roundabout and Gudge Hill Lane to **improve accessibility** to development areas including the **Daedalus Enterprise Zone**.

SOLENT TRANSPORT FUND

A range of **sustainable transport interventions and network enhancements** to support future **economic growth** and to retain the existing **productivity** of the Solent LEP area through the provision of **resilient, efficient, safe, accessible and well maintained transport networks**

Potential interventions include:

- City and town centre **accessibility improvements** by all modes;
- **Network enhancement measures** on key corridors to improve accessibility and tackle congestion
- **Strategic Cycle Network**
- **Technology, Innovation, Behavioural Change** and **Safety** Improvements
- **Park & Ride**
- **Access to Stations**

FUNDING SOURCES

- Local Transport Plan **Integrated Transport Funding** and **developer contributions (S106/CIL) £5m per annum**
- **Local Sustainable Transport Fund** Revenue Funding
- **Local Growth Fund £5m per annum**

Transport for South Hampshire and Isle of Wight

Schemes that could start implementation on site in **2015/16**

Note that costs for schemes starting beyond 2015/16 are only indicative.

PIPELINE MAJOR SCHEMES TO 2021

			Strategic Fit – Meets at least one Solent LEP Strategic Objective
SOUTHAMPTON WEST QUAY ROAD & STATION QUARTER SOUTH	Est. cost **£35m+**	Capacity improvements to **West Quay Road** and key **interchange** improvements to this important transport **gateway** to **increase accessibility** and release land for **regeneration** in the city centre	✓
A27 CORRIDOR ENHANCEMENTS FOR GROWTH	Est. cost **£15m - £20m**	**Junction improvements** and **network enhancements** in the Fareham area to **improve accessibility** to the development areas, including **Daedalus Enterprise Zone.**	✓
SOUTHAMPTON PORT ACCESS	Est. cost **£5.5m** Funding gap **£3.9m**	Strategic **capacity** and **maintenance** improvements to access the Port of Southampton to support further growth	✓
NEWPORT TRAFFIC IMPROVEMENTS	Est. cost **£20m+** Funding gap **£10m**	**Road infrastructure improvements** to improve, traffic flow, reduce congestion and **unlock potential housing and economic development sites.**	✓
PORTSMOUTH CITY CENTRE ROAD	Est. cost **£20m+** Funding gap **£6m**	Reconfiguration of city centre road layout to **improve network operation**, support **regeneration sites** and provide **pedestrianised area** and **bus interchange**.	✓
SOUTHAMPTON EASTERN ACCESS	Est. Total cost **£35m+**	Improvements from **Windhover** along **Eastern Access Corridor** to improve accessibility to **Southampton city centre** and **Itchen Riverside** regeneration areas. Potential improvements include **Windhover Roundabout, Northam Railway Bridge, junction access** to **Meridian Site.**	✓
PORTSMOUTH PARK & RIDE	Est. cost under **£5m**	Extension of **Tipner Park & Ride** to support future **city centre development**.	✓
PORTSMOUTH BUS RAPID TRANSIT	Est. cost **£10m - £20m**	Improvements to **bus infrastructure** in Portsmouth to accommodate **BRT services** improving public transport accessibility.	✓
SOUTHAMPTON CITY CENTRE BUS INTERCHANGE	Est. cost under **£5m**	**Bus interchange** improvements in city centre to accommodate additional travel demand from **city centre regeneration**.	✓