

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Culture and Recreation
Date:	12 March 2010
Title:	Financial and Performance Monitoring 2009/10
Reference:	1356
Report From:	The County Treasurer and Director of Culture, Communities and Rural Affairs

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1. The decision:

- a) That the financial, performance and workforce monitoring information be noted.

2. Reason(s) for the decision:

- 2.1. Regular budget and performance monitoring reports are submitted to the Executive Member throughout the year to confirm that managerial action is being taken to achieve a balanced budget position and that performance is improved. This report summarises the position for 2009/10.

3. Other options considered and rejected:

- 3.1. Not applicable.

4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker:

None

- 4.2. Conflicts of interest declared by other Executive Members consulted:

None

5. Dispensation granted by the Standards Committee: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

12 March 2010

**Executive Member for Culture and Recreation
Councillor Mrs. M. Snaith-Tempia**