

Hampshire County Council Childcare Sufficiency Update for 1 April 2019- 31 August 2019

Area: Test Valley

Period: 1 April 2019- 31 August 2019

Report by: Lynn Nicoll Childcare Development & Business Officer (CDBO)

1. Area demographic profile

<p>Number and ages of children</p> <p>Sources:</p> <p>https://www.hants.gov.uk/socialcareandhealth/childrenandfamilies/childcare/providers/resources?filter=.30-hour-childcare</p> <p>SfYC District by age graphing tool 2018 – 2024 SfYC Ward by age graphing tool 2018 – 2024 http://documents.hants.gov.uk/childrens-services/SOTApprovedSPP2012-v2.pdf</p>	<p>According to Hampshire’s Small Area Population Forecast (version 2018) there are a total of:</p> <p>7171, 0-4-year olds in 2018 and 7933 in 2024. This indicates a rise of 762 children within this age range over the next 6 years and an increase of this population by (9.6%). This in turn will have an impact on childcare and school places in the district which is outlined in the School Places Framework 2012 – 2016.</p>												
<p>Lone parents Families accessing Working Tax Credit</p> <p>Source: https://www.hants.gov.uk/business/ebis/reports</p> <p>https://sportengland.communityinsight.org/reports/863/LocalInsight-Test-Valley-ca86348096_ccf8fe6e7561ea754bf817e3ec1d7c14-20190603190059070.doc</p> <p>Labour Market Bulletin http://documents.hants.gov.uk/Economy/Hampshire-LMB-July2019.pdf July 2019 http://documents.hants.gov.uk/Economy/Hampshire-LMB-August2019.pdf</p> <p>Universal Credit roll out areas: Totton (New Forest) and Eastleigh done.</p>	<p>Test Valley’s level of Job Seekers Allowance (JSA) claimants have increased between (April -July 2019) by 150 claimants.</p> <p>Total no. of lone parents with dependent children in Test valley: 2,585 = 18.4%</p> <table border="1" data-bbox="778 1397 1086 1599"> <tr> <td>Male unemployment claimants (JSA and UC) (Aug-19)</td> <td></td> </tr> <tr> <td>520</td> <td></td> </tr> <tr> <td>1.3% (England average = 3.1%)</td> <td></td> </tr> </table> <table border="1" data-bbox="778 1632 1086 1834"> <tr> <td>Female unemployment claimants (JSA and UC) (Aug-19)</td> <td></td> </tr> <tr> <td>465</td> <td></td> </tr> <tr> <td>1.0% (England average = 2.2%)</td> <td></td> </tr> </table>	Male unemployment claimants (JSA and UC) (Aug-19)		520		1.3% (England average = 3.1%)		Female unemployment claimants (JSA and UC) (Aug-19)		465		1.0% (England average = 2.2%)	
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Basingstoke – Feb 2018 Winchester – April 2018 Andover (Test Valley) - April 2018 Hythe (New Forest) – May 2018 Alton, Bordon (East Hampshire), Farnborough (Hart), Aldershot (Rushmoor) – July 2018 Havant, Fareham, Gosport , Petersfield (East Hampshire – August 2018	Unemployment Benefit (JSA and UC) claimants (Aug-19)	
	985	
	1.1% (England average = 2.6%)	
Department for Work and Pensions (DWP) 2 year olds – Benefits and Universal Credit recipient combined Source: June 2019 – DWP data	DWP data set for (June 2019) indicated that there were 49 children eligible in 1 term (Sept 19, 44 children in 2 terms (Sept 19-Jan 20), 51 children in 3 terms for the two year old scheme. There was (144) claims within this reporting period.	

Employment profiles and income:	Population 16-74 (2011 census) = 123,955 Economically active = 62,141 (Test Valley) employment breakdown as of April 19:							
	<table border="1"> <tr><td>Full-time employees</td></tr> <tr><td>36,237</td></tr> <tr><td>42.8% (England average = 38.6%)</td></tr> </table>	Full-time employees	36,237	42.8% (England average = 38.6%)	<table border="1"> <tr><td>Part-time employees</td></tr> <tr><td>12,473</td></tr> <tr><td>14.7% (England average = 13.7%)</td></tr> </table>	Part-time employees	12,473	14.7% (England average = 13.7%)
Full-time employees								
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	<table border="1"> <tr><td>Self-employed people</td></tr> <tr><td>9,073</td></tr> <tr><td>10.7% (England average = 9.8%)</td></tr> </table>	Self-employed people	9,073	10.7% (England average = 9.8%)	<table border="1"> <tr><td>Economically inactive</td></tr> <tr><td>22,511</td></tr> <tr><td>26.6% (England average = 30.1%)</td></tr> </table>	Economically inactive	22,511	26.6% (England average = 30.1%)
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Housing Development Source: Taken from Test Valley District Local Plan: Housing & employment allocations. https://www.testvalley.gov.uk/planning-and-building/planningpolicy/local-development-framework/dpd https://www.hants.gov.uk/educationandlearning/schoolplacesplan	Within the borough of (Test Valley), major housing growth is taking place at the following locations: East Anton, Andover Picket Twenty Extension, Andover Picket Piece Extension, Andover Abbotswood, Romsey Park Farm, North Stoneham							

2. Childcare places analysis

2.1 Childcare mix known at (31 August 2019)

This data is produced by the Services for Young Children Local Development Team (LDT) of Ofsted registered childcare from known changes in the childcare market that have occurred in the period.

Table 1 Childcare Places
Source: All Services Report, Capita

Provider type	Total number of providers gained or settings that have increased places	Total number of registered places gained (if known)	Total number of providers lost	Total number of registered spaces lost (if known)	Net growth or loss of places since the last quarter (- / +)
Childminders	Q1 8 Q2 2	30	Q1 2 Q2 2	12	18
Home child carers	Q1 2 Q2 -	4	Q1 3 Q2 2	10	-6
EYE Non domestic premises – full day care	Q1 - Q2 -	0	Q1 - Q2 -	0	0
EYE Non domestic premises – term-time care	Q1 1 Q2 1	60	Q1 - Q2 3	78	-18
OOSC/Breakfast/Holiday playschemes	Q1 3 Q2 3	180	Q1 - Q2 -	0	180
	20	274	12	100	174

Comment:

In this period there have been a number of group providers closing and opening due to re-registrations, re-locating their setting, retirement and lack of financial sustainability.

2.2 New childcare and early years provision known at (April 19– 31 August 19)

This is data that is known to the Local Development Team of childcare developments that have completed registration in the period. That data includes all types of provision including childminders.

Table 2 New Provisions

Source: All Services Report, Capita ONE

Ward	Postcode (first part)	Total places offered	Age range offered ¹				Type of setting ² FDC/SC/OSC/CM/HC
			0-<2	2-<3	3-<5	5+	
Andover Downlands	SP10	3	3	3	3	6	CM
North Baddesley	SO52	3	3	3	3	6	CM
Harroway	SP10	3	3	3	3	6	CM
Andover Winton	SP10	25	0	0	0	25	H.Club
Blackwater	SO51	2	0	2	2	0	HC
Andover Downlands	SP11	25	0	0	0	25	OOSC
Andover St Marys	SP10	3	3	3	3	6	CM
Chilworth, Nursling, Rownhams	SO16	3	3	3	3	6	CM
Andover Harroway	SP10	3	3	3	3	6	CM
Valley Park	SO53	2	0	2	2	0	HC
Harewood	SO21	36	0	6	30	0	PS
Bellinger	SP11	24	0	6	18	0	PS
Chilworth, Nursling, Rownhams	SO16	3	3	3	3	6	CM
Andover St Marys	SP10	3	3	3	3	6	CM
Romsey Abbey	SO51	25	0	0	0	25	OOSC
Harewood	SO21	3	3	3	3	6	CM
Anna	SP10	25	0	0	0	25	OOSC
Andover Winton	SP10	25	0	0	0	25	OOSC
No ward	-	25	0	0	0	25	OOSC
Andover Romans	SP11	3	3	3	3	6	CM
Total		244	30	46	82	210	

Comment:

There is a total of (30) childcare places being created by childminders during this reporting period.

2.3 Proposed childcare and early years provision known at (August 2019):

This is data known to the Local Development Team of childcare provision that is proposed to be developed. It is likely that these provisions have made application to Ofsted.

¹ Where providers have informed data will be inserted for age range. Assumption will be made based on information provided to the development officer where data is not provided. Childminders will be assumed 3 places.

² Key: FDC – Full Day Care, SC – Sessional Care, OOSC- Out of School Care, CM – Childminder, HC – Home Child Carer, BC – Breakfast club

Table 3 Proposed Provision

Source: All Services Report, Capita ONE - *Note – Some new wards for Test Valley have still to be transferred into Capita ONE

Ward	Postcode (first part)	Total places offered	Age range offered				Type of setting FDC/SC/OOS C/CM/HC/BC
			0-<2	2-<3	3-<5	5+	
Over Wallop	SO20	44	6	6	32	0	FDC
Over Wallop	SO20	2	0	2	2	0	HC
Amport	SP11	2	0	2	2	0	HC
Penton Bellinger	SP11	2	0	2	2	0	HC
Cupernham	SO51	2	0	2	2	0	HC
Harewood	SP11	2	0	2	2	0	HC
Millway	SP11	2	0	2	2	0	HC
Valley Park	SO53	2	0	2	2	0	HC
Tadburn	SO51	3	3	3	3	6	CM
North Baddesley	SO52	3	3	3	3	6	CM
Romsey Tadburn	SO51	3	3	3	3	6	CM
Cupernham	SO51	3	3	3	3	6	CM
Over Wallop	SO20	3	3	3	3	6	CM
Andover Downlands	SP11	3	3	3	3	6	CM
Winton	SP10	25	0	0	0	25	OOSC
Harroway	SP10	25	0	0	0	25	BC
Anna	SP10	25	0	0	0	25	BC
Romsey	SO51	25	0	0	0	25	HC
Abbey	SO51	25	0	0	0	25	HC
Total		201	24	38	64	161	

Comment:

There is a proposed full day care provision for the Over Wallop ward which will support children aged birth – five years, with an opening date which has still to be confirmed.

2.4 Early years and childcare provision under threat of closure known at August 2019

This data is provided by the Local Development Team to indicate areas where childcare operations are known to have difficulty in the childcare market.

Table 4 Provision under threat of closure

Source: LDT Quarterly Reports

Ward	Postcode (first part)	Total places offered	Age range offered				Type of setting FDC/SC/O SC/CM/HC
			0-<2	2-<3	3-<5	5+	
Total							

Comment:

There are no settings known to SfYC that will be closing as of 31st August 2019.

2.5 Early years and childcare provision closed from April 2018 - August 2019

This data provided by Local Development Team of known closures of childcare operations in the period.

Table 5 Provision Closed – April 19- August 2019

Source: All Services Report, Capita

Ward	Postcode (first part)	Total places offered	Age range offered				Type of setting FDC/SC/OS C/CM/HC
			0-<2	2-<3	3-<5	5+	
Anna	SP10	3	3	3	3	6	CM
St Marys	SP10	3	3	3	3	6	CM
Broughton & Stockbridge	S020	2	0	2	2	0	HC
Abbey	S051	2	0	2	2	0	HC
Harewood	SP11	2	0	2	2	0	HC
Harroway	SP10	26	0	6	20	0	PS
Dun Valley	SO51	26	0	6	20	0	PS
Penton Bellinger	SP11	24	0	4	20	0	PS
North Baddesley	SO52	3	3	3	3	6	CM
St Marys	SP10	3	3	3	3	6	CM
Blackwater	SO51	2	0	2	2	0	HC
Anna	SP10	2	0	2	2	0	HC
Total		98	12	38	82	24	

Note: Where a number is not indicated the assumption is that the carer has not provided childcare for some time.

Comment:

In this period (April 2019 - August 2019) there has been a total loss of 100 places for children aged birth-11 years. Sufficiency of places is being closely monitored due to known housing developments. New providers are being actively sought by the Local Development Team.

NB: Ofsted inspections are resulting in removal from the Early Years register of childminders who are currently not supporting children. Where a childminder has no child under 5 years of age they are moved to the Childcare register (5 – 8 years). (Indications are that many hold on to their early years registration due the higher cost of the childcare register only option).

3. Early Years Education (EYE) – Free Entitlement

Hampshire County Council keeps a register of all approved childcare and early years provision that provides the government's free early years entitlement. Funded early years education (EYE) places are available in school nursery classes, state or private nursery schools, day nurseries, playgroups or pre-schools and with approved childminders. Free early years education is available to all children the term after

their third and fourth birthday. Some children whose circumstances or family circumstances meet eligibility criteria can also receive free early years education the funding period after their second birthday.

3.1 Early Years Education for Two Year Old's

This is part of a national offer from the Department for Education (DfE) and has been developed to improve outcomes for identified two-year old's who meet or their family's income or circumstances meet, certain eligibility criteria. Further details can be found at <http://www.hants.gov.uk/parents/cis/eye/2-year-old-offer-2.htm>

3.2 Number of settings able to provide early years education to 2/3 and 4 Year olds in the Private Voluntary and Independent sector:

This is based on the settings that are approved to deliver early years funding from April 2019- August 2019 and capacity including the number of the hours and weeks open. The details of providers that offer the extended entitlement (30 hours) can be found at

<https://www.hants.gov.uk/payingforchildcare/freechildcare/3and4yearoldoffer> - section 5. Details of all providers who have agreed to be published can be found through the Family Information Directory at <https://fid.hants.gov.uk/>.

Table 6 Summary by ward of type of all providers approved to deliver early years education

Source: All Services Report, Capita ONE

Note Wards for Test Valley have still to be transferred into Capita ONE

Type of Provider	Ward	Total	2 YEAR OLDS	3-year olds	4-year olds	Range of Hours open	Range of Weeks open	Funded Weeks Open
Childminder (EYE)	Abbey	X 2	√	√	√	7am-7pm	48	48
Private/Voluntary Group Providers	Abbey	X 1	√	√	√	8am-5pm	38	38
Day Nursery	Abbey	X 1	√	√	√	7am-6pm	51	51
Childminder (EYE)	Alamein	X 15	√	√	√	7am-7pm	48	48
Private/Voluntary Group Providers	Alamein	X 4	√	√	√	7am-6pm	38-51	38-51
Maintained Nursery/Nursery Unit	Alamein	X 1	√	√	√	8.30-3pm	38	38
Childminder (EYE)	Ampfield & Braishfield	X 2	√	√	√	7am-7pm	46-50	46-50
Private/Voluntary Group Providers	Ampfield & Braishfield	X 1	√	√	√	7.45am-6pm	50	50

Childminder (EYE)	Amport	X 3	√	√	√	7.30am-6.30pm	48	48
Childminder (EYE)	Anna	X 5	√	√	√	7.30am-6pm	39-52	39-52
Private/Voluntary Group Providers	Anna	X 4	√	√	√	7.45am-6pm	38-51	38-51
Independent School	Anna	X 1	x	√	√	8.45am-5.45pm	34	34
Childminder (EYE)	Blackwater	X 2	√	√	√	7am-6.30 pm	46-48	46-48
Private/Voluntary Group Providers	Blackwater	X 2	√	√	√	7.30am-6pm	51	51
School Managed	Blackwater	X 1	√	√	√	8am-6pm	38	38
Independent School	Blackwater	X 1	x	√	√	8am-6pm	48	48
Childminder (EYE)	Bourne Valley	X 1	√	√	√	7.30am-6pm	52	52
Private/Voluntary Group Providers	Bourne Valley	X 1	√	√	√	8.30am-4pm	39	39
Private/Voluntary Group Providers	Broughton & Stockbridge	X 2	√	√	√	8.45am-3.30pm	38	38
School Managed	Broughton & Stockbridge	X 1	√	√	√	8.55am-3pm	39	39
Childminder (EYE)	Charlton	X 2	√	√	√	7.30am-6pm	48-51	48-51
Private/Voluntary Group Providers	Charlton	X 1	√	√	√	9am-3pm	38	38
Childminder (EYE)	Chilworth, Nursling & Rownhams	X 5	√	√	√	7am-8pm	38-52	38-52
Private/Voluntary Group Providers	Chilworth, Nursling & Rownhams	X 4	√	√	√	8am-6pm	35-50	35-50
Childminder (EYE)	Cupernham	X 5	√	√	√	7am-6.30pm	42-50	42-50
Private/Voluntary Group Providers	Cupernham	X 2	√	√	√	8am-5.45pm	39-51	39-51
Maintained Nursery/Nursery Unit	Cupernham	X 1	√	√	√	8.45am-3.30pm	38	38
Private/Voluntary Group Providers	Dun Valley	X 2	√	√	√	8am-6pm	38-51	38-51
Childminder (EYE)	Harewood	X 2	√	√	√	7am-6pm	48-50	48-50

Private/Voluntary Group Providers	Harewood	X 3	√	√	√	8.30am-3.15pm	39	39
Childminder (EYE)	Harrow way	X 10	√	√	√	7am-6pm	46-51	46-51
Private/Voluntary Group Providers	Hiltingbury East	X 1	√	√	√	7.45am-6pm	51	51
Childminder (EYE)	Kings Somborne & Michelmersh	X 1	√	√	√	7am-7pm	50	50
Private/Voluntary Group Providers	Kings Somborne & Michelmersh	X 1	√	√	√	9am-3.15pm	38-39	38-39
Childminder (EYE)	Millway	X 12	√	√	√	7am-6.30pm	38-51	38-51
Private/Voluntary Group Providers	Millway	X 4	√	√	√	8am-6pm	38-51	38-51
Independent School	Millway	X 1	√	√	√	7.30am-5.45am	38	38
Childminder (EYE)	North Baddesley	X 4	√	√	√	7.30am-6pm	39-49	39-49
Private/Voluntary Group Providers	North Baddesley	X 4	√	√	√	7.45am-6pm	38-51	38-51
Childminder (EYE)	Penton Bellinger	X 1	√	√	√	7.30am-6pm	47	47
Private/Voluntary Group Providers	Penton Bellinger	X 4	√	√	√	8am-6pm	38-51	38-51
Childminder (EYE)	Romsey Extra	X 4	√	√	√	7am-6pm	48-52	48-52
Private/Voluntary Group Providers	Romsey Extra	X 1	√	√	√	7.45am-6pm	51	51
Independent School	Romsey Extra	X 1	√	√	√	7.45am-5.45pm	34	34
Childminder (EYE)	St Marys	X 7	√	√	√	6am-8pm	36-51	36-51
Private/Voluntary Group Providers	St Marys	X 5	√	√	√	7.40am-6.20pm	38-51	38-51
Childminder (EYE)	Tadburn	X 7	√	√	√	7am-6pm	38-49	38-49
Private/Voluntary Group Providers	Tadburn	X 1	√	√	√	8.30am-4pm	39	39
Childminder (EYE)	Valley park	X 4	√	√	√	7am-6.30pm	38-50	38-50
Private/Voluntary Group Providers	Valley park	X 4	√	√	√	7am-7pm	38-52	38-52

Childminder (EYE)	Winton	X 6	√	√	√	7am - 6.30pm	38-48	38-48
Private/Voluntary Group Providers	Winton	X 4	√	√	√	7.30am-6.30am	38-51	38-51

3.3 Development of childminder EYE provision

There are 101 Ofsted registered childminders who are approved to deliver early years education. In the Test Valley area, a total of 81 EYE registered child minders and (80%) of these are graded by Ofsted as “Good or Outstanding”. The Childcare Development and Business Officer (CDBO) is working with the commissioned services to ensure that childminders are recruited and encouraged to offer early years education funding in the priority wards of Broughton & Stockbridge, Dun Valley, Hiltingburgh East and Over Wallop.

3.4 Development of group EYE provision

There are 65 childcare settings delivering early years education in the district who are a mix of private, voluntary and maintained settings. There has been an increase of 2 pre-school settings during this update equating to a gain of 60 childcare places

3.5 Take up of the Free Early Years Entitlement by two, three- and four-year olds - Table 7 below provides the numbers of children in the district that access their early years education and this is assessed against the small area population forecast to provide a proxy level of take up.

Note* Wards have still to be transferred into Early Years Reporting Tool – Summer Headcount 18/19

Table 7 Early Years Education take up of 2 and 3 year and four-year olds as at (Summer term 2019) **Source:** HCC Early Years Reporting Tool (Table 9b)

District	2yr old Claims	2yr old SAPF	% 2yr old Take Up	3yr old Claims	3yr old SAPF	% 3yr old Take Up	4yr old Claims	4yr old SAPF	% 4yr old Take Up
Test Valley	156	1419	10.99%	1346	1546	87.06%	821	1541	53.28%
Ampfield & Braishfield Ward		15	0.00%	15	12	125.00%	15	21	71.43%
Andover Downlands Ward	17	130	13.08%	112	126	88.89%	75	128	58.59%
Andover Harroway Ward	27	119	22.69%	112	138	81.16%	62	137	45.26%
Andover Millway Ward	11	99	11.11%	91	117	77.78%	54	112	48.21%

Andover Romans Ward	21	137	15.33%	161	167	96.41%	85	166	51.20%
Andover St Mary's Ward	11	99	11.11%	92	109	84.40%	47	102	46.08%
Andover Winton Ward	5	61	8.20%	71	69	102.90%	34	68	50.00%
Anna Ward	3	50	6.00%	66	57	115.79%	47	59	79.66%
Bellinger Ward	2	27	7.41%	24	32	75.00%	22	37	59.46%
Blackwater Ward	6	41	14.63%	44	55	80.00%	34	48	70.83%
Bourne Valley Ward	1	27	3.70%	28	40	70.00%	21	37	56.76%
Charlton & the Pentons Ward		27	0.00%	30	30	100.00%	11	32	34.38%
Chilworth, Nursling & Rownhams Ward	1	74	1.35%	72	80	90.00%	38	81	46.91%
Harewood Ward	3	30	10.00%	32	39	82.05%	26	32	81.25%
Mid Test Ward	14	93	15.05%	79	104	75.96%	59	98	60.20%
North Baddesley Ward	16	82	19.51%	72	83	86.75%	38	90	42.22%
Romsey Abbey Ward	8	54	14.81%	37	50	74.00%	15	48	31.25%
Romsey Cupernham Ward	6	115	5.22%	95	106	89.62%	69	121	57.02%
Romsey Tadburn Ward	1	66	1.52%	40	49	81.63%	24	51	47.06%
Valley Park Ward	3	73	4.11%	73	83	87.95%	45	73	61.64%

Comment:

The table above indicates that number of 2, 3 and 4-year olds attending in the year has decreased. The average weekly early years education take up claims have decreased indicating there may be some restriction of EYE hours available for parents to maximise their free entitlement or limited 2YO places/staff to support in settings.

Table 7 highlights that the Andover Romans and Andover Harrow way wards have a higher proportion of eligible two-year olds who are claiming the funding. It is noted that some percentages are greater than 100% this is due to SAPF being a modelled population forecast and the numbers of actual children is greater than the prediction made at that time.

Percentage of two-year olds taking up the free offer against Department for Education DWP proxy target

The Department for Education in partnership with the Department for Work and Pensions provides the local authority with numbers of families who are most likely to meet eligibility criteria for two-year-old funding. This data is used to as a proxy measure to assess the take up of the offer by eligible families. The details below outline the position. Hampshire has an indicative number of 4000 children to reach.

Table 8 Take up of early years education by eligible two-year olds

Source: HCC Early Years Tool Headcount/ DWP data (2 Year Olds)

Summer Term 2019 data provided by DWP as at 22 January 2019 (Numbers in green include Universal Credit recipients)						Capita One headcount summer 2019. Early Years Reporting Tool - data extracted 23 August 2019 (provisional data)	
Ward	1 Term: Apr 19	2 Terms: Apr 19, Sep 19	3 Terms: Apr 19, Sep 19, Jan 20	Grand Total	%	No children	% take-up
Abbey (Romsey Abbey)	5	4	8	17	6.3%	7	41%
Alamein (Andover Romans)	29	11	16	56	20.7%	25	45%
Ampfield (and Braishfield)			1	1	0.4%		0%
Amport	1		1	2	0.7%		0%
Anna	2	1	4	7	2.6%	3	43%
Blackwater	6		1	7	2.6%	6	86%
Bourne Valley				0	0.0%		#DIV/0!
Broughton and Stockbridge	3			3	1.1%		0%
Charlton				0	0.0%		#DIV/0!
Chilworth, Nursling and Rownhams	1	2		3	1.1%	1	33%
Cupernham (Romsey Cupernham)	1	1	5	7	2.6%	6	86%
Dun Valley	3	1	4	8	3.0%		0%
Harewood	2	1	1	4	1.5%	3	75%
Harroway (Andover Harroway)	9	3	6	18	6.7%	29	161%
Kings Somborne and Michelmersh (Mid Test)	3			3	1.1%	13	433%
Millway (Andover Millway)	1	4	3	8	3.0%	9	113%
North Baddesley	7	4	5	16	5.9%	16	100%
Over Wallop	2		1	3	1.1%		0%
Penton Bellinger (Bellinger)	2	1	2	5	1.9%	2	40%
Romsey Extra (Andover Downlands)	2		8	10	3.7%	15	150%
St Mary's (Andover St Mary's)	30	18	16	64	23.7%	14	22%
Tadburn (Romsey Tadburn)	2	2	4	8	3.0%	1	13%
Valley Park	1	2		3	1.1%	2	67%
Winton (Andover Winton)	10	3	4	17	6.3%	4	24%
Test Valley	122	58	90	270	100%	156	58%

Comment:

Table 8 shows that nearly (58%) of children who are likely to be eligible for early years funding as a two-year-old take up their place. The graph shows that numbers of two-year olds taking up their place, highlights take up of hours are low. The figures in (summer term 2019) reflects a static number of potentially eligible families in Test Valley in comparison to Hampshire.

4 Implementation of 30 hours Childcare

Table 9 Number of claimants using extended hours

Source: Early Years Reporting Tool

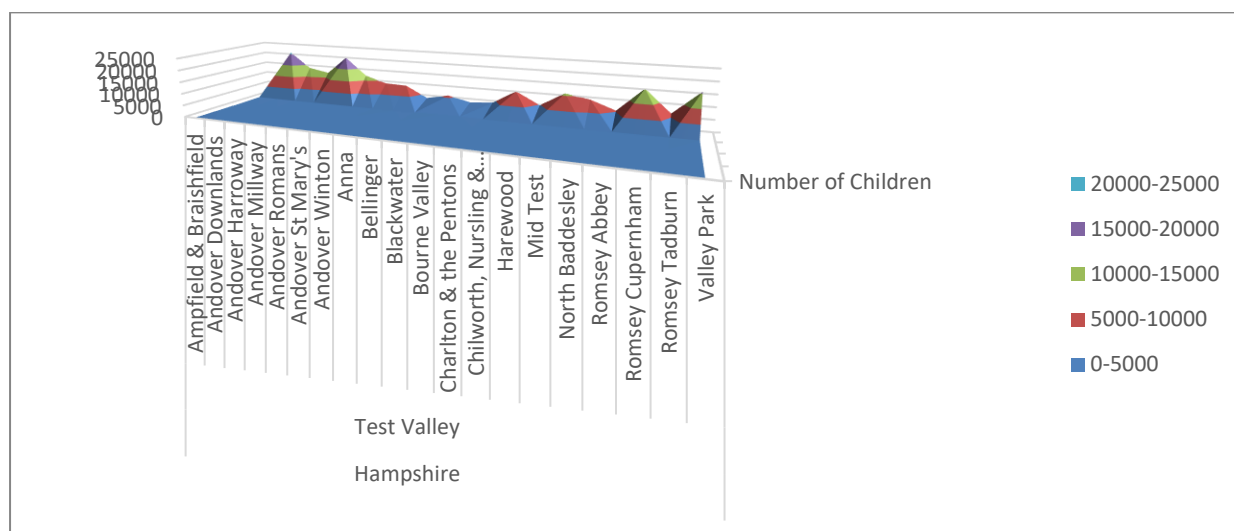


Table 10 Headcount - number of children claiming extended hours entitlement.

Source: Early Years Reporting tool – Headcount period – Summer

Child County	Child District	Child Ward	Number of Children	Average Universal Hours (Pay Hours)	Average Extended Hours (Pay Hours)	Average of Additional Hours Week	Average of Additional Hours Period	Total Funded Hours (Universal)	Total Funded Hours (Extended)
Hampshire	Test Valley	Ampfield & Braishfield	33	11.36	11.00	7.40	143.58	6084	3400
Hampshire	Test Valley	Andover Downlands	219	12.38	10.93	4.04	78.01	40579	20724
Hampshire	Test Valley	Andover Harroway	219	12.54	10.07	2.61	42.90	38355	13719
Hampshire	Test Valley	Andover Millway	169	12.08	9.35	3.45	68.34	29394	11947
Hampshire	Test Valley	Andover Romans	274	13.12	11.25	3.57	62.43	51193	19916

Hampshire	Test Valley	Andover St Mary's	162	12.38	10.24	2.30	43.09	29332	11942
Hampshire	Test Valley	Andover Winton	114	12.74	9.79	2.42	43.75	21318	8996
Hampshire	Test Valley	Anna	136	12.65	11.11	4.62	77.99	21607	8661
Hampshire	Test Valley	Bellinger	54	13.37	10.24	2.91	40.72	9028	3686
Hampshire	Test Valley	Blackwater	93	12.96	10.26	4.36	71.44	16201	5690
Hampshire	Test Valley	Bourne Valley	56	12.35	8.30	4.36	78.39	9476	3392
Hampshire	Test Valley	Charlton & the Pentons	48	11.68	10.83	2.99	49.69	7618	4203
Hampshire	Test Valley	Chilworth, Nursling & Rownhams	125	12.25	9.95	5.16	88.93	21704	10032
Hampshire	Test Valley	Harewood	78	12.15	10.10	3.93	66.17	11521	4846
Hampshire	Test Valley	Mid Test	166	12.72	10.68	4.33	69.37	27936	10847
Hampshire	Test Valley	North Baddesley	142	11.87	9.16	3.37	64.03	24494	9028
Hampshire	Test Valley	Romsey Abbey	68	11.62	10.62	3.04	45.76	11126	5335
Hampshire	Test Valley	Romsey Cupernham	198	11.02	10.53	3.51	65.70	33267	15253
Hampshire	Test Valley	Romsey Tadburn	71	12.65	9.73	3.56	63.58	13290	6050
Hampshire	Test Valley	Valley Park	134	11.43	10.20	7.54	138.38	24911	15660

Quality of the Ofsted Registered provision:

5.1 Ofsted data 1st April – 31st August 2019

This includes the data on the Ofsted outcomes for the district.

Table 11 Quality of provision as at Summer 2019

Source: All Services Report, Capita ONE

Type of setting	Outstanding	Good	Requires Improvement	Inadequate	Met	Compliant
EYE Providers	1 (11%)	6(67%)	2 (22%)			
EYE Childminders	2 (22%)	5(56%)		1 (11%)		1 (11%)
Other childminders					1 (100%)	
Independent Schools (Nursery Provision)						
Holiday Club						
Before/After School		2 (67%)				

Comment:

Test Valley currently has 10 settings waiting their first Ofsted grading inspection. The overall picture for Ofsted outcomes for the district is positive with (76.1%) of group childcare settings achieving an Ofsted grading of “Good or Outstanding” with (14.2%) achieving an “Outstanding” grade.

Free entitlement for 2-year olds is expected to be provided through Ofsted Early Years registered provision that has an inspection outcome of “Good” or “Outstanding”. The local authority will only fund 2-year olds in provision less than “Good” where continuity of care for children is required or there is insufficient choice in the market. Such providers are required to have appropriate local authority support in place. All the providers in Table 11 have active support plans in place.

Table 12 Number of funded two-year olds in Ofsted rated less than “Good” provision.

Source: Service report

Ward with setting rated less than "Good"	Number of 2YOs in these settings
Anna	1
St Mary's	11

6. Development of provision for Special Needs

Services for Young Children Inclusion Team are committed to ensuring that all eligible children are able to attend an early years or childcare setting irrelevant of any disability or additional support need. Ideally, we would see this happening in the child's local setting or parents' choice of setting, however where a child's needs cannot be met by this provider we will work with partners to support the identification of an appropriate alternative.

The Inclusion Team will use a range of resources to support settings to be able to provide quality care for all children. This will include:

- the provision of additional funding through the Inclusion Fund process
- direct support from the Area Inclusion team,
- outreach support from one of the contracted expert providers
- support from the Portage Service, and
- training or support groups.

Table 13 Support provided for SEN children

Source: SfYC - Inclusion Team

Table to show the number of settings and families accessing support from the Services for Young Children (SfYC) Inclusion team when in receipt of Early Years Education funding (EYE), during the Summer term 2019

Source: HCC Capita data base

District	2-year olds	3-year olds	4-year olds
Test Valley District	15	83	39
Hampshire Total	197	849	518

Table 14: Table to show the number of settings and families accessing support from the Services for Young Children (SfYC) Inclusion team when in receipt of Early Years Education funding (EYE), during the Summer term 2019; where the setting also claimed Extended hours (30 hours) for the child or Early Years Pupil Premium (EYPP) or Disability Access Fund (DAF).

Source: HCC Capita data base

	SEND & EYE 3 & 4 only	SEND and EYE also accessed Extended hours		SEND and EYE also accessed DAF		SEND and EYE also accessed EYPP	
	SEND	30Hrs	30Hrs as % of SEND	DAF	DAF as % of SEND	EYPP	EYPP as % of SEND
Test Valley	122	57	46.7%	16	13.1%	23	18.9%
Hampshire total	1367	667	48.8%	146	10.7%	231	16.9%

During the summer term 2019 there were 22 children in the Test Valley that had additional inclusion funding to support their needs whilst accessing early years education.

7. Development of out of school and holiday provision

The data for (summer 2019) highlights that there are (42) settings in the district that make up, breakfast clubs, after school clubs, holiday schemes and crèches. The highest proportion of settings in the area is run by third party providers using schools and community centres as venues. Where populations of children will grow in planned new housing developments there may be further out of school childcare to support areas such as (Andover and Romsey). Childminders do contribute a small level of out of school care in the area. Andover and Romsey require further childminder growth to accommodate the numbers generally.

8. Parental demand

There is no current parental demand reported directly to the local office.

9. Conclusion

Table 15 – overall gain and loss of childcare places for this period April 2018-August 2019

Source: All Services Report, Capita ONE

Provider type	Total number of providers gained or settings that have extended places	Total number of registered places gained (if known)	Total number of providers lost	Total number of registered spaces lost (if known)	Net growth or loss of places since the last quarter (- / +)
Childminders	10	30	4	12	18
Home child carers	2	4	5	10	-6
EYE Non-Domestic Premises – Full Day Care	0	0	0	0	0
EYE Non-Domestic Premises – Term Time Care	2	60	3	78	-18
Out of School Care/ Holiday (incl. Breakfast and After School Clubs)	6	180	0	0	+180
	20	274	12	100	174

Comment

After analysis of the data available for this year until August 2019, the opening balance of childcare places against the closures highlights an overall gain of 174 childcare places (0-11yrs). There are areas where supply is limited i.e. Dun Valley ward.

There are also 2 additional new settings proposed in the near future in Bellinger and Over Wallop wards totaling 66 new places.

The impact of the two-year-old places remains a focus for the Local Development Teams with training support and guidance available to help settings support the growth of this sector of childcare places. During this year there has been an increase in providers approved to take funded two-year olds which now equates to (65) private, voluntary and independent (PVI) providers and (101) EYE child minders/25 Non- EYE.

Demographic and population changes

Southern Test valley will have significant additional new housing built by 2028/29 in the North Baddesley and Romsey Taburn wards and areas in Northern Test valley will also have additional new housing built by 2024/25, with the majority of these planned for St Mary's and Alamein wards. <https://www.testvalley.gov.uk/planning-and-building/planningpolicy/local-development-framework/dpd>

According to Hampshire's Small Area Population Forecast there are a total of 7171 0-4-year olds in 2018 and 7933 in 2024. This indicates a rise of 762 children within this age range over the next six years and an increase of this population. There will be an increase in the Chilworth, Nursling and Rownhams, North Baddesley, Romsey Extra and St Mary's wards, showing no major decrease from 2019-2020. This in turn is likely to have an impact on childcare and school places in the district which is outlined in the School Places Framework 2012 – 2016 where a potential shortfall of places is predicted.

<https://www.hants.gov.uk/landplanningandenvironment/facts-figures/population/estimates-forecasts>

Childcare places and trends

A strategy is being devised to address the childcare gaps in some wards and focus on identifying specific pieces of work, in line with the gaps in the childcare market within this district.

EYE entitlement places and trends in take up

The CDBO has identified supply and demand of places and undertaken further research using Free School Meal and current sufficiency data. The research has highlighted that there would be a capacity issue for EYE places within the following wards: Over Wallop, Dun Valley, Stockbridge & Broughton and Hiltingbury East. There is an increase in the child population (0-4's) in Chilworth, Nursling, Rownhams, North Baddesley, Romsey Extra and St. Mary's.

The EYE take up for Summer 2019 of childcare places within the district for both three and four years olds across the reporting period from April 19-August 2019 is similar to Hampshire's figures. The EYE take up by population for three years olds within the PVI sector is 87.06% which is lower to the Hampshire figure of 92.32% and for four year olds is 53.28% which is lower than the Hampshire figure of 89.85%.

The trends in childcare take up, have fluctuated as provision has closed and expansion of childcare places have been gradually increasing in the district up until now.

Two-year-old take up remains low and the demand for places has remained static.

Department for Work and Pensions (DWP) list and take up challenges

<https://www.hants.gov.uk/business/ebis/reports>

According to the Hampshire Labour Market Bulletins the benefit claimants in (Test Valley) have increased slightly over this reporting period. However, the district has one of the lowest numbers of Job Seekers Allowance (JSA) claimants in the county and is similar to Hampshire's average. Therefore, based on the parent's annual household income for 'eligible' two-year olds, we may see a decrease over time.

Quality of provision

There are currently (65) early years education approved providers within the district and (10) of these are settings waiting for their first Ofsted grading. Ofsted outcomes for the district are positive with (76.1%) of childcare settings achieving an Ofsted grading of "Good or Outstanding" with (14.2%) of these achieving an "Outstanding" grade.

There are currently (69) PVI settings and (139) childminders who are approved to take children who are in receipt of two-year-old funding. During the period 1 April 2019 to 31 August 2019 there have been 2323 children approved for funding in Test Valley. The majority of these children are from the Alamein and St Mary's wards.

Special Educational Needs and Disabilities SEND development

Information from the monitoring report/s indicated that there were (67) children supported by the (Test Valley) Inclusion team, where (38) families being supported from the Early Years Portage team.

Developments and any changes in the locality that affect childcare

There has been a loss of (100) places between 1 April 2018 – 31 August 2019 and an increase of (274) childcare places for children aged 0-11yrs, with a net effect of an increase of 174 childcare places in Test Valley. Areas of concern are the childminding sector which highlighted that although there were 30 childcare places gained there has been a loss of 12 places. Review of childminders has informed that a large proportion of childminders registered are not actively minding.

The most significant impact on childcare places during this period of reporting is the closing of 3 x term time care, totalling a loss of 78 places. These settings were in Dun Valley, Penton Bellinger and Harroway. Some of these areas are rural/small towns and remain a focus of monitoring and growth.

1 new preschool setting has opened in the Harewood wards and 1 proposed pre-school offering 52 places in the reporting period; (1 April-31 August). The CDBO is currently working with potential providers and venues in the highlighted areas to increase childcare places where required.

With the housing developments over the coming years 2011-2029 within (Test Valley) there is potential requirement to increase childcare places within the following areas subject to other childcare developments unknown at the time of the report: St Mary's, Chilworth, Nursling & Rownhams and North Baddesley.

As identified the loss of (78) places in the last year for children ages 2-4 years, along with housing developments with building phased between 2011-2029, there could be unmet demand if further childcare places are not secured. The CDBO is working with the local Parishes, providers, premises owners/ committees to secure future childcare places and provision.

Identified Gaps and Action Plan

CDBO has identified priority growth areas with focused work on particular wards, working alongside the commissioned services team.

According to Hampshire's childcare information data, in Test valley there are (126) childminders of which (101) are approved for Early Years Education funding. There has been a focus of recruiting more childminders to offer Early Years Education funding and this number is slowly increasing with further work still to be done, especially within the small villages and areas such as (Over Wallop, Dun Valley, Stockbridge and Broughton and Hiltingburgh East)

The Small Area Population forecast suggests that the (Chilworth, Nursling and Rownhams, North Baddesley, Romsey Extra and St Marys) need to be also prioritised as the new housing plans for the identify new homes which are to be built between 2019/20.