

# Hampshire County Council Childcare Sufficiency Update 31 August 2019

Area: Gosport

Period: 1 April 2019 – 31 August 2019

Report by: Colin Skinner Childcare Development & Business Officer (CDBO)

## 1. Area demographic profile

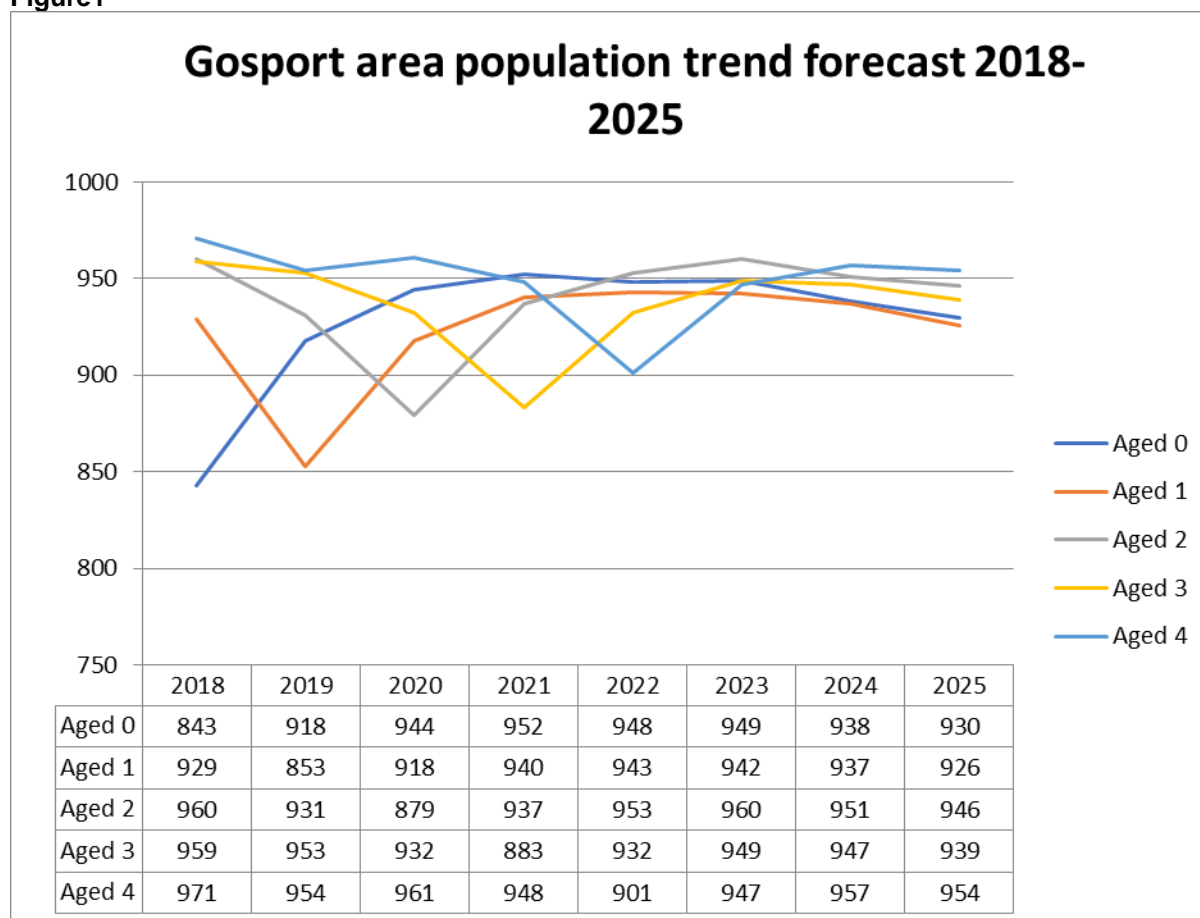
This information is provided by the Services for Young Local Development Team (LDT) and indicates any known changes in the demographic profile in the area. Information is from the council's Small Area Population Forecasts (2018 period)

### Number and ages of Children

The overall Gosport area child population aged 0 and 4 years old is projected to decrease gradually between 2018 and 2025 by 33 children - 0.7%. The high level trend projection to 2025 is shown below (Fig.1).

All wards in Gosport are projected to either reduce or stay broadly static with the exception of Alverstoke, Anglesey, Christchurch, Lee West and Privett which are expected to show modest increases.

Figure1



## Families accessing benefits

The seasonally unadjusted claimant count figures reveal the number of claimants accessing benefits in Gosport as at August 2019 is 1,035 (2%) an increase of 145 on the figure of 890 reported as at 31 March 2019. This is higher than the Hampshire economic area average of (1.8%). Economic and labour market data can be accessed from the Hampshire's Economic and Business Intelligence Service website:

<https://www.hants.gov.uk/business/ebis/reports#step-3>

## Job creation and planned developments

There are no significant developments reported in the Hampshire Labour Market Bulletin for August 2019 which affect the Gosport area. The innovation centre and commercial development area at Daedalus continues to attract businesses and job creation:

<https://solentlep.org.uk/what-we-do/solent-enterprise-zone/>

Construction work on the Interconnector Project IFA 2 is currently underway in the Fareham Borough Council part of the Daedalus site. Details of the project can be found at:

<https://www.fareham.gov.uk/planning/ifa2.aspx>

## Housing Developments

The Gosport local plan <https://www.gosport.gov.uk/sections/your-council/council-services/planning-section/local-development-framework/gosport-borough-local-plan-2029/> allocates 3,060 dwellings to be built between 2011 and 2029. Of these some 381 were completed prior to 31 March 2014 with a further 743 having been granted planning permission.

The following table details large sites without planning permission, but which have been allocated for further development. Full details are contained within the local plan together with the timeline trajectory at Appendix 1 of the local plan.

Development	Build commencing	No of houses	Wards affected	Comments
Gosport Waterfront	TBC	700	Town, Christchurch	
Daedalus	TBC	249	Lee East, Lee West	Daedalus has a residential allocation of 350 dwellings in emerging local plan. Of these 101 have received planning permission hence the figure of 249.
Royal Hospital	TBC	300	Town, Anglesey	

Haslar				
Smaller town centre sites	TBC	172	Town, Christchurch	
Priddy's Hard Heritage area	TBC	100	Hardway	

**Source:** <https://www.gosport.gov.uk/sections/your-council/council-services/planning-section/local-development-framework/gosport-borough-local-plan-2029/>

Gosport Brough Council are undertaking a review of their plan for the period to 2036. Details of the review process can be found on the above web link. **2. Childcare places analysis**

### 2.1 Childcare mix known at 31 August 2019

This data is produced by the Services for Young Children Local Development Team (LDT) of Ofsted registered childcare from known changes in the childcare market that have occurred in the period April to August 2019.

**Table 1: Childcare Places Change as at 31 August 2019**

Provider type	Total number of providers gained or settings that have extended places	Total number of registered places gained (if known)	Total number of providers lost	Total number of registered spaces lost (if known)	Net growth or loss of places since the last quarter (- / +)
Childminders	1	3	5	15	-12
Home child carers	1	-	1	-	-
EYE Non domestic premises – full day care	1	38	-	-	38
EYE Non domestic premises – term-time care	-	-	1	26	-26
Holiday playschemes	-	-	-	-	-
Out of School clubs (inc. Breakfast and After School)	-	-	-	-	-

**Comment:**

From the data available, in this period there has been one group setting closure due to an Ofsted suspension, and one new FDC<sup>1</sup> setting. There has been a decline in

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<sup>1</sup> FDC = Full Day Care

childminder places in the market, but over all the number of places have remained static.

## 2.2 New childcare and early years provision known at 31 August 2019

This is data that is known to the Local Development Team of childcare developments that have completed registration in the period. That data includes all types of provision including childminders.

**Table 2 New Provisions known as at 31 August 2019**

Ward	Postcode	Age range	Registered places			Type of setting FDC/SC/OSC/CM/ HC/HoIPS
Various				3		CM
Various				-		HC
Town		0-5		38		FDC
<b>Total</b>			-	41	-	

### Comment:

New known Ofsted registered childcare places created by settings or childminders during this reporting period are shown above. The new FDC setting was shown as proposed on the March 2019 report and has opened at Haselworth Primary School site.

## 2.3 Proposed childcare and early years provision known at 31 August 2019

This is proposed provision known to the Local Development Team. These provisions are expected to register with Ofsted but have not done so at the date of this report.

Table 3: Proposed Provision

Ward	Postcode	Age range	Registered places			Type of setting FDC/SC/OSC/C M/HC
N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Total:</b>			-	-	-	

### Comment:

As at the date of this report there have been no new proposed providers on the Ofsted portal since the annual sufficiency report of 31 March 2019.

## 2.4 Early years and childcare provision under threat of closure known at 31 August 2019

This data is provided by the Services for Young Children Local Development Team to indicate areas where childcare operations are known to have difficulty in the childcare market.

Table 4: Provision under threat of closure

Ward	Postcode	Age range	Registered places			Type of setting FDC/SC/OSC/C M/HC
N/A	N/A	N/A	N/A	N/A	N/A	N/A
				-		
<b>Total</b>			-		-	

**Comment:**

As at the date of this report there were no settings under threat of closure in Gosport.

## 2.5 Early years and childcare provision closed at 31 August 2019

This data provided by Local Development Team of known closures of childcare operations in the period.

Table 5: Provision Closed

Ward	Postcode	Age range	Registered places	Type of setting FDC/SC/OSC/C M/HC
Various	Various	unknown	15	CM
Rowner		2-5	26	SC
<b>Total</b>			41	

**Note:** Where a number is not indicated the assumption is that the carer has not provided childcare for some time.

**Comment:**

In this period there have been 15 childminder places lost through resignation of the businesses from the Ofsted register. The sessional care setting shown as having closed is Gosport Opportunity Group. Children attending this setting were successfully accommodated at nearby settings.

In overall terms the summary data for Gosport in terms of PVI places in group settings is shown in table 6. The information is shown by ward, and number of places by number of weeks open and average hours open per day.

**Table 6 Places summary by ward and post code for group settings**

No. of weeks open		38		44		50		51		Total No of Places		Total Average Daily Hours Open	
Row Labels	No of Places	Average Daily Hours Open	No of Places	Average Daily Hours Open	No of Places	Average Daily Hours Open	No of Places	Average Daily Hours Open	No of Places	Average Daily Hours Open	Places	Hours	Open
<b>Anglesey</b>													
PO12 2BY	30	7									30	7.00	
<b>Anglesey Total</b>	<b>30</b>	<b>7</b>									<b>30</b>	<b>7.00</b>	
<b>Bridgemy North</b>													
PO13 0SG	45	6.5									45	6.50	
<b>Bridgemy North Total</b>	<b>45</b>	<b>6.5</b>									<b>45</b>	<b>6.50</b>	
<b>Bridgemy South</b>													
PO13 0DH	56	6.5									56	6.50	
PO13 0JN	32	6									32	6.00	
PO13 0UY								150	10.25		150	10.25	
<b>Bridgemy South Total</b>	<b>88</b>	<b>6.25</b>						<b>150</b>	<b>10.25</b>		<b>238</b>	<b>7.58</b>	
<b>Brockhurst</b>													
PO12 3BY								60	10.5		60	10.50	
PO12		9.5										9.50	
<b>Brockhurst Total</b>		<b>9.5</b>						<b>60</b>	<b>10.5</b>		<b>60</b>	<b>10.00</b>	
<b>Christchurch</b>													
PO12 1LT								54	11		54	11.00	
PO12 1NY								88	11		88	11.00	
PO12 1SQ						30	10				30	10.00	
<b>Christchurch Total</b>						<b>30</b>	<b>10</b>	<b>142</b>	<b>11</b>		<b>172</b>	<b>10.67</b>	
<b>Elson</b>													
PO12 4BG								148	11.5		148	11.50	
PO12 4BN	26	6									26	6.00	
PO12 4ES	26	6.5									26	6.50	
PO12 4EU								28	10		28	10.00	
<b>Elson Total</b>	<b>52</b>	<b>6.25</b>						<b>176</b>	<b>10.75</b>		<b>228</b>	<b>8.50</b>	
<b>Forton</b>													
PO12 4PH	48	9.5									48	9.50	
<b>Forton Total</b>	<b>48</b>	<b>9.5</b>									<b>48</b>	<b>9.50</b>	
<b>Grange</b>													
PO13 8AA	66	4.5						76	11		142	6.67	
<b>Grange Total</b>	<b>66</b>	<b>4.5</b>						<b>76</b>	<b>11</b>		<b>142</b>	<b>6.67</b>	
<b>Hardway</b>													
PO12 4JB	52	7									52	7.00	
<b>Hardway Total</b>	<b>52</b>	<b>7</b>									<b>52</b>	<b>7.00</b>	
<b>Lee East</b>													
PO13 9DY	32	6.26									32	6.26	
<b>Lee East Total</b>	<b>32</b>	<b>6.26</b>									<b>32</b>	<b>6.26</b>	
<b>Lee West</b>													
PO13 9BS								83	11		83	11.00	
PO13 9EJ	30	7.5									30	7.50	
<b>Lee West Total</b>	<b>30</b>	<b>7.5</b>						<b>83</b>	<b>11</b>		<b>113</b>	<b>9.25</b>	
<b>Leesland</b>													
PO12 3PX	47	6.5									47	6.50	
PO12 3QF	44	7									44	7.00	
PO12 4QA								60	10		60	10.00	
PO12 4TQ	26	3									26	3.00	
<b>Leesland Total</b>	<b>117</b>	<b>5.5</b>						<b>60</b>	<b>10</b>		<b>177</b>	<b>6.63</b>	
<b>Rowner and Holbrook</b>													
PO13 0QD	58	3									58	3.00	
PO13 9RJ	20	6									20	6.00	
PO13 9SG	30	9.5	10	10							40	9.67	
PO13 9TU	40	6									40	6.00	
PO13 9UA								26	10		26	10.00	
<b>Rowner and Holbrook Total</b>	<b>148</b>	<b>6.8</b>	<b>10</b>	<b>10</b>				<b>26</b>	<b>10</b>		<b>184</b>	<b>7.71</b>	
<b>Town</b>													
PO12 1SQ								50	10		50	10.00	
PO12 1JB	68	6.5									68	6.50	
<b>Town Total</b>	<b>68</b>	<b>6.5</b>						<b>50</b>	<b>10</b>		<b>118</b>	<b>8.25</b>	
<b>Grand Total</b>	<b>776</b>	<b>6.56</b>	<b>10</b>	<b>10</b>	<b>30</b>	<b>10.00</b>	<b>823</b>	<b>10.57</b>			<b>1639</b>	<b>8.01</b>	

## 2.6 Development of childminder EYE provision

Childminders play an important role in meeting parent's childcare needs. Childminders usually look after between 3 and 6 children and are often flexible in catering for parent's needs working in partnership with other settings and out of school clubs. In Gosport there are a total of 56 Ofsted registered childminders, of which 36 deliver the free entitlement. Of those 31 also deliver funded places for eligible two year olds.

**Table 7: Distribution of childminders in Gosport by ward, type and 2 yr accreditation**

Row Labels	Number of Childminders	Number of Non EYE Childminders	Number of EYE Childminders	Number of 2 yr Accredited
<b>Gosport</b>				
Alverstoke	1	0	1	1
Anglesey	2	1	1	1
Bridgemary North	4	0	4	3
Bridgemary South	1	1		1
Brockhurst	3	2	1	1
Christchurch	8	2	6	6
Elson	2	0	2	
Forton	3	0	3	2
Grange	4	4		
Hardway	3	2	1	
Lee East	5	0	4	5
Lee West	2	1	1	1
Leesland	4	0	4	3
Peel Common	3	1	2	1
Privett	2	1	1	1
Rowner and Holbrook	6	2	4	4
Town	3	2	1	1
<b>Gosport Total</b>	<b>56</b>	<b>19</b>	<b>36</b>	<b>31</b>

## 3. Early Years Education (EYE) – Free Entitlement

### 3.1 Early Years Education for Two Year Olds

This is part of a national offer from the Department for Education (DfE) and has been developed to improve outcomes for identified two year olds who meet or their family's income or circumstances meet, certain eligibility criteria. Further details can be found at

<https://www.hants.gov.uk/socialcareandhealth/childrenandfamilies/childcare/payingforchildcare/freechildcare/2yearoldoffer>

The take up of 2 year funding is monitored against the list of eligibility provided by the Department for Work and Pensions (DWP). Take up in Gosport is high at 78% with Grange ward having the highest number of eligible two year old children. Our data suggests that 17 of these children in Grange are not accessing the entitlement,

yet there is no shortage of two year places in Gosport. SfYC continue to engage with stakeholders to ensure parents are aware of the offer.

See table 8.

**Table 8: Take up against the DWP list of likely eligible 2 year children by ward**

Summer Term 2019 data provided by DWP as at 22 January 2019 (Numbers in green include Universal Credit recipients)						Capita One headcount summer 2019. New Early Years Reporting Tool - data extracted 23 August 2019 (provisional data)	
Ward	1 Term: Apr 19	2 Terms: Apr 19, Sep 19	3 Terms: Apr 19, Sep 19, Jan 20	Grand Total	%	No children	% take-up
Alverstoke		1	1	2	0.6%	2	100%
Anglesey	1	4	4	9	2.8%	6	67%
Bridgemary North	8	6	3	17	5.3%	18	106%
Bridgemary South	8	3	8	19	5.9%	10	53%
Brockhurst	15	4	3	22	6.8%	14	64%
Christchurch	8	7	11	26	8.1%	21	81%
Elson	6	3	7	16	5.0%	11	69%
Forton	14	4	7	25	7.8%	17	68%
Grange	29	14	21	64	19.9%	47	73%
Hardway	6	5	6	17	5.3%	17	100%
Lee East	2	4	6	12	3.7%	12	100%
Lee West	1	1	1	3	0.9%	0	0%
Leesland	9	8	6	23	7.1%	17	74%
Peel Common	1	1	2	4	1.2%	3	75%
Privett	6	1		7	2.2%	9	129%
Rowner and Holbrook	10	6	8	24	7.5%	18	75%
Town	13	10	9	32	9.9%	28	88%
<b>Gosport</b>	<b>137</b>	<b>82</b>	<b>103</b>	<b>322</b>	<b>100%</b>	<b>250</b>	<b>78%</b>

### 3.2 Take up of the free Early Years Education entitlement by two, three and four year olds.

Take up of EYE funding is assessed against the small area population forecast to provide a proxy level of take up. It is noted that some percentages are greater than 100% This is due to SAPF being a modelled population forecast and the numbers of actual children is greater than the prediction made at this time.



Table 9: Take up against SAPF<sup>2</sup> as at Summer 2019 Headcount for PVI settings and schools.

District	2yr old Claims	2yr old SAPF	% 2yr old Take Up	3yr old Claims	3yr old SAPF	% 3yr old Take Up	4yr old Claims	4yr old SAPF	% 4yr old Take Up
Gosport	253	931	27.18%	1031	953	108.18%	989	955	103.56%
Alverstoke Ward	2	29	6.90%	32	36	88.89%	39	35	111.43%
Anglesey Ward	8	26	30.77%	38	27	140.74%	30	30	100.00%
Bridgemary North V	18	34	52.94%	53	47	112.77%	63	45	140.00%
Bridgemary South V	11	44	25.00%	61	59	103.39%	44	45	97.78%
Brockhurst Ward	13	59	22.03%	61	64	95.31%	54	61	88.52%
Christchurch Ward	20	71	28.17%	58	56	103.57%	56	67	83.58%
Elson Ward	11	55	20.00%	53	53	100.00%	39	44	88.64%
Forton Ward	17	50	34.00%	64	61	104.92%	50	60	83.33%
Grange Ward	48	121	39.67%	153	122	125.41%	147	129	113.95%
Hardway Ward	17	57	29.82%	66	78	84.62%	60	60	100.00%
Lee East Ward	12	54	22.22%	80	59	135.59%	92	73	126.03%
Lee West Ward		51	0.00%	50	41	121.95%	46	53	86.79%
Leesland Ward	18	63	28.57%	71	67	105.97%	57	55	103.64%
Peel Common Ward	3	33	9.09%	31	25	124.00%	32	37	86.49%
Privett Ward	9	28	32.14%	35	37	94.59%	35	28	125.00%
Rowner and Holbroc	18	97	18.56%	76	72	105.56%	88	77	114.29%
Town Ward	28	59	47.46%	49	49	100.00%	57	56	101.79%
<b>Grand Total</b>	<b>253</b>	<b>931</b>	<b>27.18%</b>	<b>1031</b>	<b>953</b>	<b>108.18%</b>	<b>989</b>	<b>955</b>	<b>103.56%</b>

#### 4. Development for 30 hours Childcare

Assessing the potential demand for 30 hours childcare from Sept 2017 remains a key priority for both the local authority and providers. SfYC have developed a forecaster to help providers assess the potential numbers of eligible parents who may take up their entitlement. This may be found at:

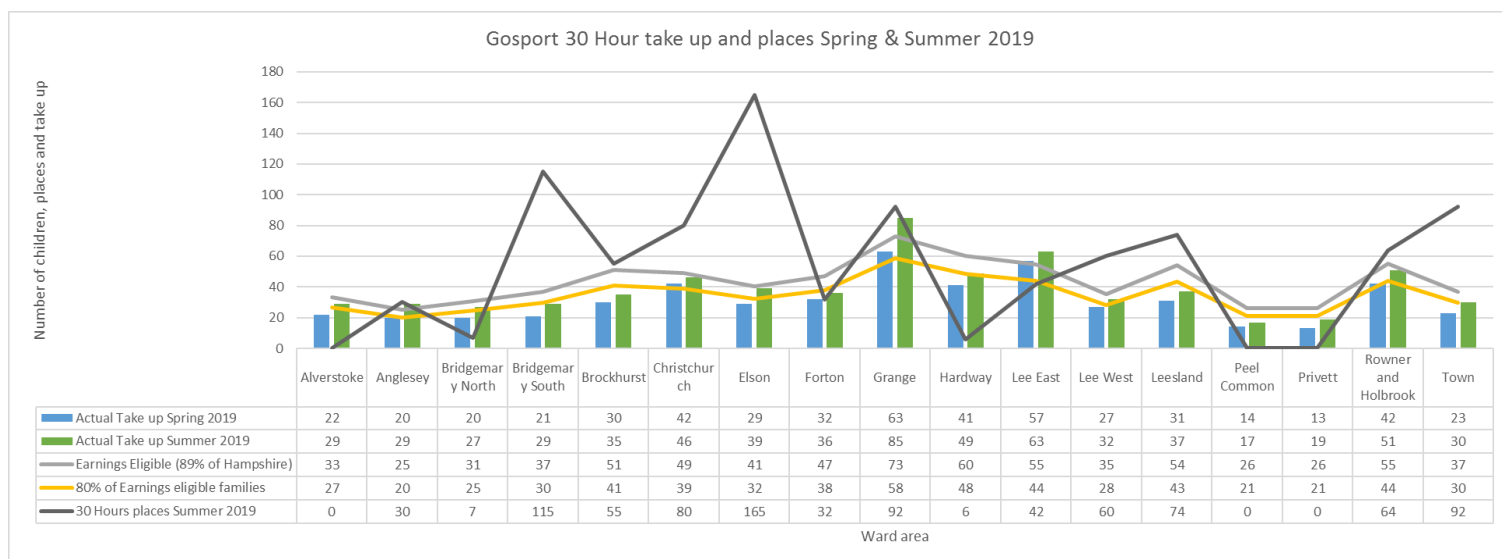
<http://www.hants.gov.uk/childrens-services/childcare/providers/eye-eyfff/thirtyhours-childcare.htm>

Table 11 shows the estimated numbers of children by ward who are thought to be eligible for the 30 hour entitlement and the take up by ward for both the Spring and Summer 2019 terms. In the Summer 2019 term an additional 126 children accessed the extended entitlement compared to the Spring term, with the average additional take up being 11.95 hours, down from 12.37 hours in the Spring term. We will be examining this in more detail to see whether place compression is evident or if parents are taking up the offer through stretching across more than 38 weeks. In general Gosport has sufficient capacity to meet demand. Alverstoke, Hardway Privett and Peel Common in particular are noted as having low numbers of 30 hour places although there is noted to be excess capacity in adjoining or nearby wards.

The main assumptions behind the modelling are that 89% of the numbers for working families with 3 and 4 year olds are likely to meet the eligibility criteria and that of this number 80% are highly likely to require their increased entitlement.

Two year old children are not eligible for the extended entitlement.

Table 11: Potential 30 hours requirement by ward and take up Spring and Summer 2019



## 5. Quality of the Ofsted Registered provision:

Development of high-quality childcare provision is essential to good outcomes for children and the improvement of parental choice. There is one provision in Gosport with an 'Inadequate' Ofsted rating and one where Ofsted have judged the provision 'Requires Improvement'. Where Ofsted ratings are less than 'Good' the local development team have a statutory duty to offer advice, support and guidance to improve the quality of their provision. Both of these settings have accepted this support and are working hard to improve their provision.

Table 12 below indicates the numbers of Private Voluntary and Independent (PVI) providers per ward by Ofsted outcome. Table 13 summarises by Inspection outcome for 2 year and stretched offer provision. It is pleasing to note that there are now no group settings in Gosport with less than a 'Good' Ofsted outcome

Table 12: Ofsted Outcome by number of settings by ward as at 31August 2019:

Row Labels	Awaiting First Inspection	Good	Inadequate	Outstanding	Requires Improvement	Grand Total
<b>Gosport</b>						
Anglesey		1				1
Bridgemary North		1				1
Bridgemary South		1		2		3
Brockhurst		1	1			2
Christchurch		1	2			3
Elson		1	3			4
Forton		1				1
Grange		3				3
Hardway		1				1
Lee East		1				1
Lee West		2				2
Leesland		3			1	4
Rowner and Holbrook		5	1		1	7
Town		1		1		2
<b>Gosport Total</b>	<b>4</b>	<b>25</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>35</b>
<b>Grand Total</b>	<b>4</b>	<b>25</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>35</b>

Table 13: Outcome summary by ward and delivery type as at 31August 2019

Outcome	No of settings	No of 2 year accredited settings	No of Stretched Offer	No delivering 30 hour places	
Awaiting First Inspection	4		4	2	4
Good	25		25	9	23
Inadequate	1		1	1	1
Outstanding	3		3	3	3
Requires Improvement	2		2		2
<b>Grand Total</b>	<b>35</b>		<b>35</b>	<b>15</b>	<b>33</b>

## 6. Development of provision for Special Needs

Services for Young Children Inclusion Team are committed to ensuring that all eligible children are able to attend an early years or childcare setting irrelevant of any disability or additional support need. Ideally, we would see this happening in the child's local setting or parent's choice of setting, however where a child's needs cannot be met by this provider we will work with partners to support the identification of an appropriate alternative.

The Inclusion Team use a range of resources to support settings to be able to provide quality care for all children. This will include:

- the provision of additional funding through the Inclusion Fund process
- direct support from the Area Inclusion team,
- outreach support from one of the contracted expert providers

- support from the Portage Service, and
- training or support groups.

**Table 14: Table to show the number of settings and families accessing support from the Services for Young Children (SfYC) Inclusion team when in receipt of Early Years Education funding (EYE), during the Summer term 2019.**

Source: HCC Capita data base

District	2-year olds	3-year olds	4-year olds
Gosport District	16	49	26
<b>Hampshire Total</b>	<b>197</b>	<b>849</b>	<b>518</b>

**Table 14a: Table to show the number of settings and families accessing support from the Services for Young Children (SfYC) Inclusion team when in receipt of Early Years Education funding (EYE), during the Summer term 2019; where the setting also claimed Extended hours (30 hours) for the child or Early Years Pupil Premium (EYPP) or Disability Access Fund (DAF).**

Source: HCC Capita data base

	SEND & EYE 3 & 4 only	SEND and EYE also accessed Extended hours		SEND and EYE also accessed DAF		SEND and EYE also accessed EYPP	
	SEND	30Hrs	30Hrs as % of SEND	DAF	DAF as % of SEND	EYPP	EYPP as % of SEND
<b>Gosport</b>	75	38	50.7	15	20	24	32
<b>Hampshire total</b>	<b>1367</b>	<b>667</b>	<b>48.8%</b>	<b>146</b>	<b>10.7%</b>	<b>231</b>	<b>16.9%</b>

During the summer term 2019 there were 33 children in Gosport that had additional inclusion funding to support their needs whilst accessing early years education.

## 7. Development of out of school and holiday provision

The provision of out of school care and holiday club places continues to be an important component of the childcare market.

The Local Development Team are not aware of parents whose needs are not being met in this sector and it is pleasing to note that new out of school and holiday provision has been established at Leesland Primary School and St Johns Primary School. The net number of available places has increased by 65. The position continues to be monitored, particularly in the light of the 30 hour childcare policy where parents have enjoyed flexible provision across more than a school academic year. It is likely that partnership working between schools, childminders, and group provisions will be encouraged to ensure demand is able to be met.

Table 15 sets out the availability and type of place in Gosport by ward.

**Table 15: Number of Out of school places by ward**

Ward Area	No of Breakfast Club Places	No of After School Club Places	No of Holiday Club Places
Bridgemaury South			80
Brockhurst			60
Forton	24	24	
Grange	45	45	
Hardway		35	100
Lee East	129	74	
Lee West			72
Leesland	30	30	30
Privett	30	30	
Rowner and Holbrook			76
Elson			50
<b>Grand Total</b>	<b>258</b>	<b>238</b>	<b>468</b>

## 8. Parental demand

There have been no reported instances of un-met parent demand in the Gosport area in the period covered by this report. Data would indicate there are generally sufficient places to meet parents' needs across all sectors.

## 9. Conclusion

The key elements of our sufficiency duty and actions for 2019 are detailed in the CSA action plan attached.

There are generally sufficient places in Gosport to support demand as 31 August 2019. However, pressure points remain in Lee on Solent. This causes significant pressure in terms of availability, with the three settings in Lee now full. Work is being carried out to establish where new provision can be created and to identify providers who can expand provision to fill the gap.

Continuing to assess demand for the government's 30 hour childcare policy also remains a key priority. (See section 4 above). The County Council are working with providers to examine flexible options to accommodate demand and it is likely that some providers will be able to expand their parent offer or work in partnership with other providers including child-minders to meet parents' needs.

Linking to the action plan, the priority is to continue to monitor take up, identify where this needs to be maximised and to ensure that take up continues to meet the needs of parents. This work is ongoing.

The childcare development and business officers across the county have also begun to explore ways of working with Job Centre Plus sites to help the DWP staff teams identify childcare opportunity for parents seeking to return to work.

## Gosport Childcare Sufficiency Action Plan August 2019

District Area	Ward area	Sufficiency Issue	Estimate of potential future demand	Action/Solution	By Date	by whom or partners involved	How will you know is completed
Gosport	Town/Christchurch	Closure of 26 place sessional pre-school and the move of a 38 place FDC nursery has created some pressure on places in the immediate area.	38 places	Haselworth school will tender for a new provider to replace the Nursery provision that has moved to the town centre	Feb-19	School/SfYC DCBO	Completed. New provider appointed to open in April 2019
	Lee West	In 2016 there will be the closure of 30 sessional term time places which will affect the availability of provision in the area. This area is also highlighted due to housing development of 250 homes on the Daedalus site which will have 40% social housing expected to be delivered in the next 5 years.	30+ New Homes to be confirmed	Secure further 30 place sessional care	Ongoing	CDBO	Provider has secured premises tenancy and Ofsted registration is completed
				Develop a plan and work with developer regarding childcare needs for new homes. Priority Growth Area for childminders	Ongoing	CDBO/Developer/Provider/	Data confirms childcare need met