

# Hampshire County Council Childcare Sufficiency Annual Update 31 March 2018

Area: Havant

Period: 1 April 2017 – 31 March 2018

Report by: Colin Skinner Childcare Development & Business Officer (CDBO)

## 1. Area demographic profile

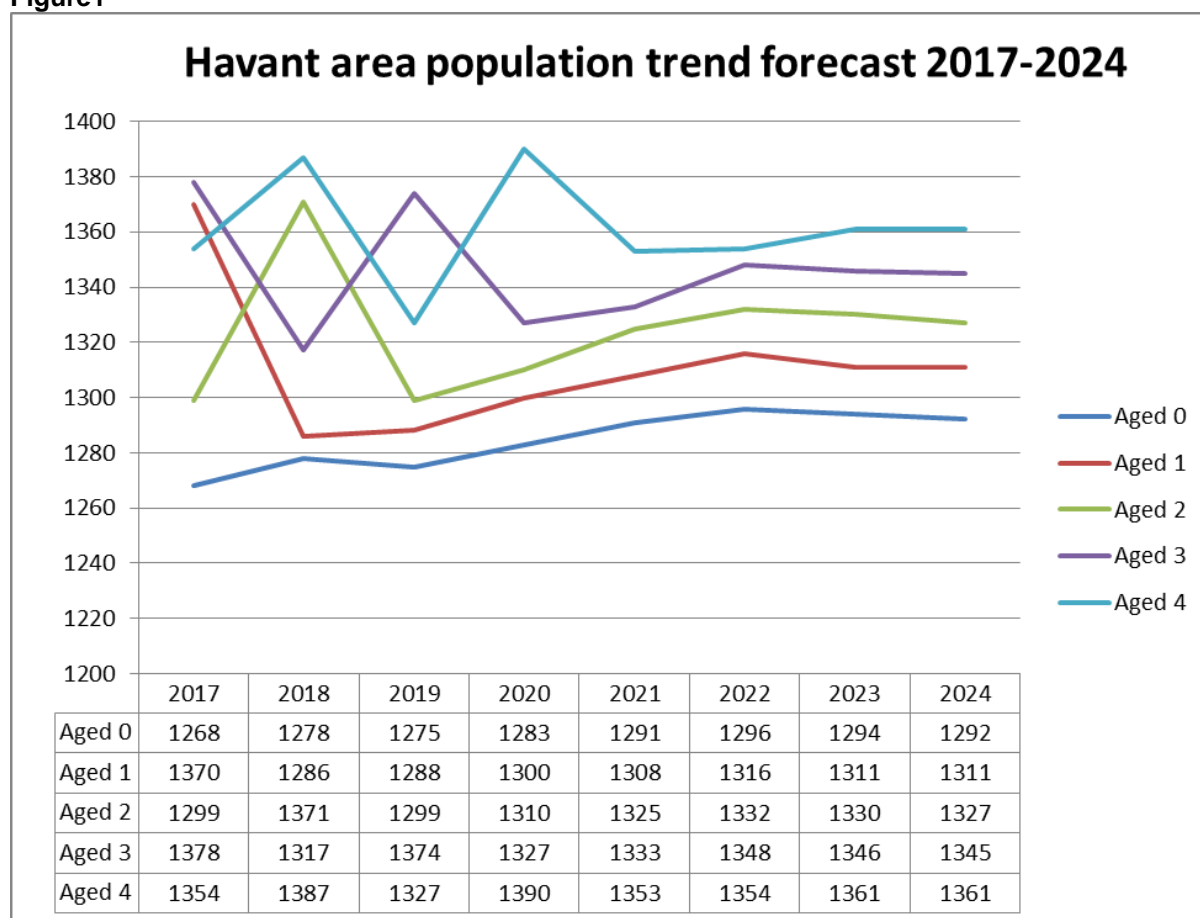
This information is provided by the Local Development Team (LDT) and indicates any known changes in the demographic profile in the area. Some of the data may not be statistical but what is known locally from networking with agencies and settings.

### Number and ages of Children

After a decline in some age cohorts in 2017 the overall Havant area child population aged between 0 and 4 years old is projected to slightly decrease by 2024 by 33 children or 0.5%. The high level trend projection to 2024 is shown below (Fig.1).

Within Havant there is no clear trend on a ward by ward basis SfYC are monitoring the planned development between Havant and Emsworth to see how this will impact on likely demand for childcare.

Figure1



## **Families accessing benefits**

The number of claimants accessing benefits in Havant as at March 2018 is 1230 (1.7%), higher than the Hampshire economic area average of (1.3%).

Source:

<http://documents.hants.gov.uk/Economy/HampshireLMBMarch2018.pdf>

## **Employment profiles and income**

The quarter worklessness statistics reveal the main out of work figure at 4130 for Havant (7.9%) with broadly 440 claiming Jobseekers Allowance (JSA), 3000 claiming ESA/IB and 600 claiming lone parent benefits.

## **Job creation and planned developments**

There are no significant developments reported in the Hampshire Labour Market Bulletin for March 2018 which affect the Havant area

## **Housing Developments, Hampshire**

Details of current and planned housing developments can be found by accessing the Havant Local Plan at:

<https://www.havant.gov.uk/localplan>

The plan is currently under review, with the authority working on the draft infrastructure delivery plan which plans to meet the needs of known housing developments.

There are some 44 housing allocations planning to meet a housing shortfall of some 4,000 homes including the South Leigh area where some 1000 homes are planned.

SfYC are in communication with the Borough council to ensure that the childcare needs of working parents can be met as housing expands. These are covered in Appendix 2 of the draft IDP.

## 2. Childcare places analysis

### 2.1 Childcare mix known at 31 March 2018

This data is produced by the Services for Young Children Local Development Team (LDT) of Ofsted registered childcare from known changes in the childcare market that have occurred in the period.

Table 1: Childcare Places

Provider type	Total number of providers gained or settings that have extended places	Total number of registered places gained (if known)	Total number of providers lost	Total number of registered spaces lost (if known)	Net growth or loss of places since the last quarter (- / +)
Childminders	Q1	-	5	15	-15
	Q2	2	3	9	-3
	Q3	-	1	3	-3
	Q4	-	1	3	-3
Home child carers	Q1	-	1	N/K	-
	Q2	-	-	-	-
	Q3	-	2	N/K	-
	Q4	-	-	-	-
EYE Non domestic premises – full day care	Q1	-	-	-	-
	Q2	-	-	-	-
	Q3	1	35	-	35
	Q4	-	-	-	-
EYE Non domestic premises – term-time care	Q1	-	-	-	-
	Q2	-	-	26	-26
	Q3	1	38	-	38
	Q4	-	-	-	-
Holiday playschemes	Q1	-	-	-	-
	Q2	-	-	-	-
	Q3	-	-	-	-
	Q4	-	-	-	-
Out of School clubs (inc. Breakfast and After School)	Q1	1	-	-	-
	Q2	-	-	-	-
	Q3	-	-	-	-
	Q4	-	-	-	-





**Table 6 Places summary by ward, weeks open and average hours per day.**

Row Labels	38		39		40		41		47		49		50		51		52		Total	Total
	No of Places	Average Daily Hours Open	No of Places	Average Daily Hours Open	No of Places	Average Daily Hours Open	No of Places	Average Daily Hours Open	No of Places	Average Daily Hours Open	No of Places	Average Daily Hours Open	No of Places	Average Daily Hours Open	No of Places	Average Daily Hours Open	No of Places	Average Daily Hours Open	No of Places	Average Daily Hours Open
<b>Barncroft</b>																				
(blank)	40	6.00																	40.00	6.00
PO9 4BU													43	10.50					43.00	10.50
PO9 4PJ	38	9.50																	38.00	9.50
<b>Barncroft Total</b>	<b>78</b>	<b>7.75</b>											<b>43</b>	<b>10.50</b>					<b>121.00</b>	<b>8.67</b>
<b>Battins</b>																				
PO9 5HX			42	8															42.00	8.00
PO9 5BG	48	6.25																	48.00	6.25
PO9 3BD															54	11			54.00	11.00
<b>Battins Total</b>	<b>48</b>	<b>6.25</b>	<b>42</b>	<b>8</b>											<b>54</b>	<b>11</b>			<b>144.00</b>	<b>8.42</b>
<b>Bedhampton</b>																				
PO9 3EF	49	7.00																	49.00	7.00
PO9 3RG													35	11.00					35.00	11.00
PO9 3HN	24	6.50																	24.00	6.50
PO9 3DR			26	10															26.00	10.00
<b>Bedhampton Total</b>	<b>73</b>	<b>6.75</b>	<b>26</b>	<b>10</b>									<b>35</b>	<b>11.00</b>					<b>134.00</b>	<b>8.63</b>
<b>Bondfields</b>																				
PO9 5JD													57	10.50					57.00	10.50
PO9 5PE													90	10.00					90.00	10.00
<b>Bondfields Total</b>													<b>147</b>	<b>10.25</b>					<b>147.00</b>	<b>10.25</b>
<b>Cowplain</b>																				
PO8 8DZ															26	11			26.00	11.00
PO8 8EH													40	10.00					40.00	10.00
PO8 9BT													50	10.50					50.00	10.50
PO8 8DS	30	6.00																	30.00	6.00
PO7 8NU	40	6.75																	40.00	6.75
<b>Cowplain Total</b>	<b>70</b>	<b>6.38</b>											<b>90</b>	<b>10.25</b>	<b>26</b>	<b>11</b>			<b>186.00</b>	<b>8.85</b>
<b>Emsworth</b>																				
PO10 7QS													50	10.00					50.00	10.00
PO10 7LF													27	10.00					27.00	10.00
PO10 7ES	28	6.00																	28.00	6.00
PO10 7XQ	10	9.50																	10.00	9.50
<b>Emsworth Total</b>	<b>38</b>	<b>7.75</b>											<b>77</b>	<b>10.00</b>					<b>115.00</b>	<b>8.88</b>
<b>Hart Plain</b>																				
PO8 8RY			36	7.5															36.00	7.50
PO8 8RG	50	7.50																	50.00	7.50
PO8 9UB											60	11							60.00	11.00
PO8 9QD													60	10.25					60.00	10.25
<b>Hart Plain Total</b>	<b>50</b>	<b>7.50</b>	<b>36</b>	<b>7.5</b>							<b>60</b>	<b>10.25</b>	<b>60</b>	<b>11</b>					<b>206.00</b>	<b>9.06</b>
<b>Hayling East</b>																				
PO11 0PA													30	10.00					30.00	10.00
<b>Hayling East Total</b>													<b>30</b>	<b>10.00</b>					<b>30.00</b>	<b>10.00</b>
<b>Hayling West</b>																				
PO11 9LF					35	6													35.00	6.00
PO11 9DD	28	7.50													48	10.50			76.00	9.00
PO11 0QL									30	8									30.00	8.00
<b>Hayling West Total</b>	<b>28</b>	<b>7.50</b>			<b>35</b>	<b>6</b>	<b>30</b>	<b>8</b>					<b>48</b>	<b>10.50</b>					<b>141.00</b>	<b>8.00</b>
<b>Purbrook</b>																				
PO7 5QL													32	10.50					32.00	10.50
PO7 5LQ													50	10.25	33	10			83.00	10.13
PO7 8AA	67	10.00																	67.00	10.00
PO7 5QB	45	6.00																	45.00	6.00
<b>Purbrook Total</b>	<b>112</b>	<b>8.00</b>											<b>82</b>	<b>10.38</b>	<b>33</b>	<b>10</b>			<b>227.00</b>	<b>9.35</b>
<b>St Faith's</b>																				
PO9 2FE															40	10.00			40.00	10.00
PO9 1SA															52	10.50			52.00	10.50
PO9 1AX													86	10.25					86.00	10.25
PO9 1NU													35	11					35.00	11.00
PO9 1RA													26	12					26.00	12.00
PO9 2RR													16	9.5					16.00	9.50
<b>St Faith's Total</b>													<b>163</b>	<b>10.6875</b>	<b>92</b>	<b>10.25</b>			<b>255.00</b>	<b>10.54</b>
<b>Stakes</b>																				
PO7 8BJ	45	6.00																	45.00	6.00
PO7 8ED	26	6.75																	26.00	6.75
PO7 5JU	26	9.25																	26.00	9.25
PO7 7DB			72	10.5															72.00	10.50
PO7 7LX	20	6.50																	20.00	6.50
<b>Stakes Total</b>	<b>117</b>	<b>7.13</b>	<b>72</b>	<b>10.5</b>															<b>189.00</b>	<b>7.80</b>
<b>Warren Park</b>																				
PO9 4JX					78	8							42	11					120.00	9.00
PO9 4LR															108	10.00			108.00	10.00
PO9 4RY	50	6.00																	50.00	6.00
<b>Warren Park Total</b>	<b>50</b>	<b>6.00</b>			<b>78</b>	<b>8</b>							<b>42</b>	<b>11</b>	<b>108</b>	<b>10.00</b>			<b>278.00</b>	<b>8.60</b>
<b>Waterloo</b>																				
PO7 7JUN															88	10.5			88.00	10.50
PO7 6AW													46	10.50	47	10.5			93.00	10.50
<b>Waterloo Total</b>													<b>46</b>	<b>10.50</b>	<b>135</b>	<b>10.5</b>			<b>181.00</b>	<b>10.50</b>
<b>Grand Total</b>	<b>664</b>	<b>7.17</b>	<b>176</b>	<b>9</b>	<b>78</b>	<b>8</b>	<b>35</b>	<b>6</b>	<b>30</b>	<b>8</b>	<b>60</b>	<b>10.25</b>	<b>265</b>	<b>10.79</b>	<b>798</b>	<b>10.30</b>	<b>248</b>	<b>10.6</b>	<b>2354.00</b>	<b>9.03</b>

## 2.6 Development of childminder EYE provision

Childminders play an important role in meeting parent's childcare needs. Childminders usually look after between 3 and 6 children and are often flexible in catering for parent's needs working in partnership with other settings and out of school clubs. In Havant there are a total of 65 Ofsted registered childminders, of which 45 deliver the free entitlement. Of those 38 also deliver funded places for eligible two year olds.

Table 7: Distribution of childminders in Havant by ward, type and 2 yr accreditation

Row Labels	Number of Childminders	Number of Non EYE Childminders	Number of EYE Childminders	Number of 2 yr Accredited
<b>Havant</b>				
(blank)	1	0	1	
Bondfields	2	1	1	1
Warren Park	2	0	2	2
Purbrook	9	2	7	5
Hayling West	4	2	2	2
Hayling East	2	1	1	1
Emsworth	6	3	3	3
Stakes	7	1	6	6
Hart Plain	7	1	6	5
Battins	4	2	2	2
Bedhampton	6	1	5	4
Barncroft	3	2	1	1
Cowplain	5	2	3	2
Waterloo	5	1	4	3
St Faith's	2	1	1	1
<b>Havant Total</b>	<b>65</b>	<b>20</b>	<b>45</b>	<b>38</b>

## 3. Early Years Education (EYE) – Free Entitlement

### 3.1 Early Years Education for Two Year Olds

This is part of a national offer from the Department for Education (DfE) and has been developed to improve outcomes for identified two year olds who meet or their family's income or circumstances meet, certain eligibility criteria. Further details can be found at

<https://www.hants.gov.uk/socialcareandhealth/childrenandfamilies/childcare/payingforchildcare/freechildcare/2yearoldoffer>

The take up of 2 year funding is monitored against the list of eligibility provided by the Department for Work and Pensions (DWP). Generally take up in Havant is high at 65%. See table 8.

Table 8: Take up against the DWP list of likely eligible 2 year children by ward

Spring Term 2018 data provided by DWP as at 7 September 2017						Capita One headcount spring 2018. New Early Years Reporting Tool - data extracted 16 February 2018	
Ward	1 Term: Jan 18	2 Terms: Jan 18, Apr 18	3 Terms: Jan 18, Apr 18, Sep 18	Grand Total	%	No children	% take-up
Barncroft	7	18	19	44	8.8%	29	66%
Battins	12	18	17	47	9.4%	32	68%
Bedhampton	12	5	13	30	6.0%	17	57%
Bondfields	6	27	17	50	10.0%	30	60%
Cowplain	2	3	3	8	1.6%	12	150%
Emsworth	5	3	4	12	2.4%	9	75%
Hart Plain	15	30	24	69	13.9%	53	77%
Hayling East	5	9	13	27	5.4%	15	56%
Hayling West	4	7	6	17	3.4%	10	59%
Purbrook	6	10	3	19	3.8%	8	42%
St Faith's	6	8	11	25	5.0%	18	72%
Stakes	13	15	12	40	8.0%	34	85%
Warren Park	19	35	20	74	14.9%	42	57%
Waterloo	8	9	19	36	7.2%	17	47%
<b>Havant</b>	<b>120</b>	<b>197</b>	<b>181</b>	<b>498</b>	<b>100%</b>	<b>326</b>	<b>65%</b>
Clanfield and Finchdean	3	8	4	15	34.1%	13	87%
Hordean Catherington and Lovedean		1	1	2	4.5%		0%
Hordean Downs		3	1	4	9.1%	4	100%
Hordean Hazleton and Blendworth	1	1	4	6	13.6%	4	67%
Hordean Kings		2	1	3	6.8%	3	100%
Hordean Murray	4	3	3	10	22.7%	5	50%
Rowlands Castle	2	2		4	9.1%	3	75%
<b>East Hants</b>	<b>10</b>	<b>20</b>	<b>14</b>	<b>44</b>	<b>100%</b>	<b>32</b>	<b>73%</b>



**a. Take up of the free Early Years Education entitlement by two, three and four year olds.**

Take up of EYE funding is assessed against the small area population forecast to provide a proxy level of take up. It is noted that some percentages are greater than 100% This is due to SAPF being a modelled population forecast and the numbers of actual children is greater than the prediction made at this time.

Table 9: Take up against SAPF as at Spring 2018 headcount for PVI and school settings

District	2yr old Claims	2yr old SAPF	% 2yr old Take Up	3yr old Claims	3yr old SAPF	% 3yr old Take Up	4yr old Claims	4yr old SAPF	% 4yr old Take Up
Havant	395	1302	30.34%	1232	1370	89.93%	1252	1349	92.81%
Bamcroft Ward	34	99	34.34%	104	109	95.41%	92	99	92.93%
Battins Ward	45	111	40.54%	120	103	116.50%	104	109	95.41%
Bedhampton Ward	19	91	20.88%	72	93	77.42%	76	92	82.61%
Bondfields Ward	38	95	40.00%	95	86	110.47%	110	113	97.35%
Cowplain Ward	13	98	13.27%	78	91	85.71%	101	110	91.82%
Emsworth Ward	11	90	12.22%	70	93	75.27%	60	92	65.22%
Hart Plain Ward	59	98	60.20%	96	112	85.71%	110	112	98.21%
Hayling East Ward	20	71	28.17%	67	64	104.69%	56	68	82.35%
Hayling West Ward	11	55	20.00%	46	64	71.88%	56	66	84.85%
Purbrook Ward	9	73	12.33%	62	92	67.39%	77	85	90.59%
St Faith's Ward	21	90	23.33%	79	110	71.82%	88	93	94.62%
Stakes Ward	37	124	29.84%	146	128	114.06%	126	119	105.88%
Warren Park Ward	61	121	50.41%	107	123	86.99%	117	112	104.46%
Waterloo Ward	17	86	19.77%	90	102	88.24%	79	79	100.00%
<b>Grand Total</b>	<b>395</b>	<b>1302</b>	<b>30.34%</b>	<b>1232</b>	<b>1370</b>	<b>89.93%</b>	<b>1252</b>	<b>1349</b>	<b>92.81%</b>

**4. Development for 30 hours Childcare**

Assessing the potential demand for 30 hours childcare from Sept 2017 remains a key priority for both the local authority and providers. SfYC have developed a forecaster to help providers assess the potential numbers of eligible parents who may take up their entitlement. This may be found at:

<http://www.hants.gov.uk/childrens-services/childcare/providers/eye-eyfff/thirtyhours-childcare.htm>

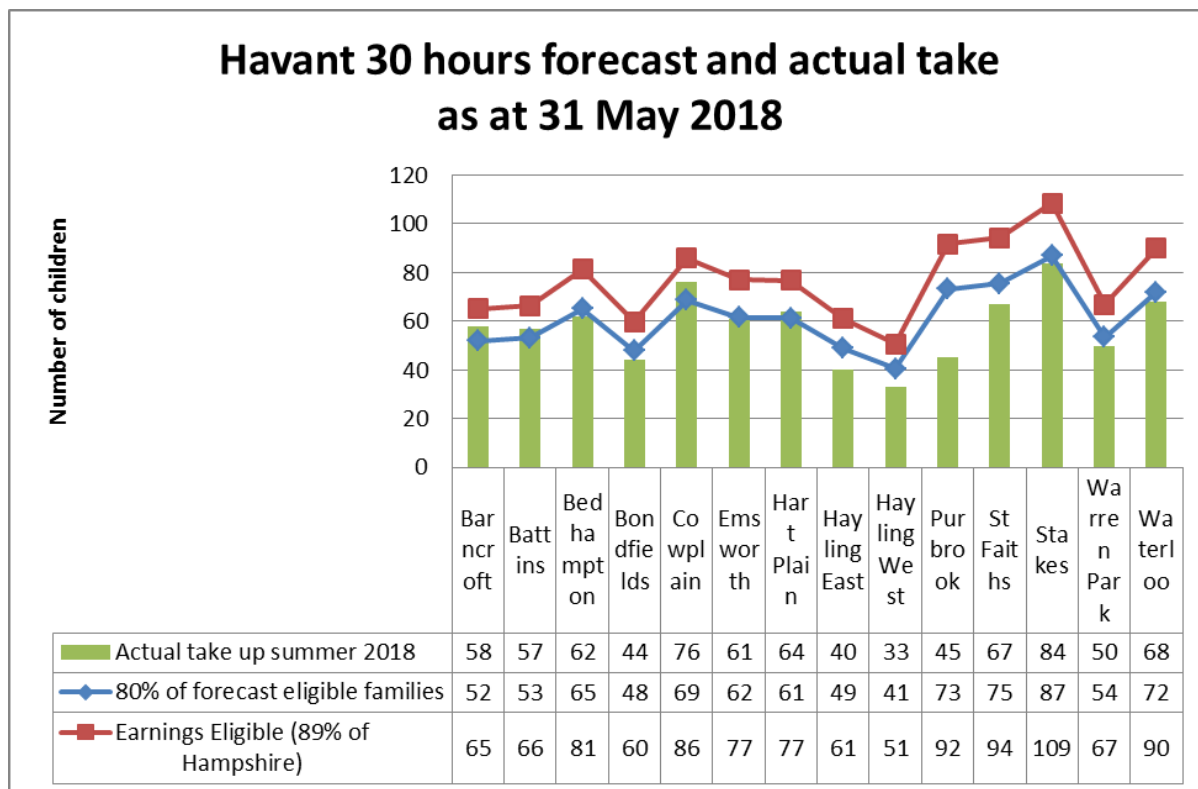
Table 11 shows the estimated numbers of children by ward who are thought to be eligible for the 30 hour entitlement and the take up by ward.

The main assumptions behind the modelling are that 89% of the numbers for working families with 3 and 4 year olds are likely to meet the eligibility criteria and that of this number 80% are highly likely to require their increased entitlement.

The data suggests that overall within Havant there are no areas struggling to meet the demand for places with take up in most areas matching the estimated demand for 30 hours childcare. This will require continued monitoring.

Two year old children are not eligible for the increased entitlement.

Table 11: Potential 30 hours requirement by ward and take up



## 5. Quality of the Ofsted Registered provision:

Development of high quality childcare provision is essential to good outcomes for children and the improvement of parental choice. There is one provision in Havant with an 'Inadequate' Ofsted rating and one where Ofsted have judged the provision 'Requires Improvement'. Where Ofsted ratings are less than 'Good' the local development team have a statutory duty to offer advice, support and guidance to improve the quality of their provision. Both of these settings have accepted this support and are working hard to improve their provision.

Table 12 below indicates the numbers of Private Voluntary and Independent (PVI) providers per ward by Ofsted outcome. Table 13 summarises by Inspection outcome for 2 year and stretched offer provision. It is pleasing to note that there are now no group settings in Havant with less than a 'Good' Ofsted outcome

Table 12: Ofsted Outcome by number of settings by ward

Row Labels	Good	Inadequate	Outstanding	Requires Improvement	Grand Total
<b>Havant</b>					
Hayling West	3				3
Cowplain	2		2	1	5
Bedhampton	1		1		2
Stakes	3		1	1	5
St Faith's	5	1			6
Hayling East	1				1
Emsworth			3		3
Battins			1		1
Warren Park	2		1		3
Hart Plain	2	1	1		4
Purbrook	1		2		3
Bondfields	1		1		2
Waterloo	2	1			3
Barncroft	1				1
<b>Havant Total</b>	<b>24</b>	<b>3</b>	<b>13</b>	<b>2</b>	<b>42</b>

Table 13: Outcome summary by ward and delivery type

Outcome	No of settings	No of 2 year accredited settings	No of Stretched Offer	No delivering 30 hour places
Awaiting First Inspe	8	7	3	6
Good	32	30	18	32
Outstanding	13	12	6	13
Requires Improver	1	1	1	1
<b>Grand Total</b>	<b>54</b>	<b>50</b>	<b>28</b>	<b>52</b>

## 6. Development of provision for Special Needs

Services for Young Children's Inclusion Team are committed to ensuring that all eligible children are able to attend an early years or childcare setting irrelevant of any disability or additional support need. Ideally we would see this happening in the child's local setting or parents choice of setting, however where a child's needs cannot be met by this provider we will work with partners to support the identification of an appropriate alternative.

The table below shows the number of children that are known to the Inclusion Service through Portage service and Inclusion Team who support providers for specific children. This data provides a proxy indicator of the number of known SEN

children aged 2/3/4 for the period. The data set also outlines the number of payments made for children who have met the eligibility criteria for SEN Inclusion Fund payment. The data is shown as a percentage against the overall all Early Years Education funding claims for the district and comparison to the County average. The data does not include those children attending school nursery or special school provision.

Children known with SEN and SEN take up Spring 2018							
District	Total number of 2/3/4 year old children with SEN known by Inclusion Service.(include Portage)	Total Number 2/3 and 4 year old EYE claimants	% of EYE supported by Inclusion Team*	SEN Inclusion fund payments: 2 year olds	SEN Inclusion fund payments: 3 and 4 year olds	Total SEN Inclusion Fund payments	Percentage of Inclusion Fund payments and total EYE claims
Havant	112	2051	5.5%	14	43	57	2.8%
County	1502	20973	7.2%	81	384	465	2.28%
Out of County	8	1233	0.64%	2	6	8	0.64%

For Havant the number of children currently attending early years education and being supported by the Inclusion Team for SEN is 1.7% lower than the county average. The number of children that currently meet the criteria for the SEN Inclusion Fund is 0.52% higher than the county average. This is new data set and trend data is currently not available.

## 7. Development of out of school and holiday provision

The provision of out of school care and holiday club places continues to be an important component of the childcare market.

The Local Development Team are not aware of parents whose needs are not being met in this sector and it is pleasing to note that new out of school and holiday provision has been established at Leesland Primary School and St Johns Primary School. The net number of available places has increased by 65. However the position continues to be monitored, particularly in the light of the 30 hour childcare policy which is likely to require partnership working between childminders and settings to enable eligible parents to access their entitlement.

Table 15 sets out the availability and type of place in Havant by ward.

Table 15: Number of Out of school places by ward

The breakdown of Out of school provision in Havant is not yet available.

## **8. Parental demand**

There have been no instances of un-met parent demand in the Havant area in the period covered by this report. There are generally sufficient places to meet parents' needs across all sectors.

## **9. Conclusion**

The key elements of our sufficiency duty and actions for 2017 are detailed in the CSA action plan attached.

## Havant Childcare Sufficiency Action Plan March 2018

District Area	Ward area (please add individual rows for each ward area.)	Sufficiency Issue	Estimate of potential future demand	Action/Solution	By Date	by whom or partners involved	How will you know is completed	March 2018 Progress statement.
Havant	Wards in the West of Havant borough adjoining Winchester DC and Berewood	Phased development of nw housing progressing which will create sufficiency pressure on early years places	For every 500 homes approximately 44 new early years places will be required for children aged between 2 and 4. This number could potentially be doubled to meet the demand from working parents who may require places for very young children aged 0 and 1 and for the Government's 30 hours childcare policy. Therefore these numbers are a minimum.	CDBO monitoring development and encouraging new provision to accommodate demand.	Ongoing	CDBO, PVI sector provision	No unmet demand for places from parents.	Planning permission for Woodberry Day Nursery - 70 places approved by HBC. Capacity in existing provision will meet immediate demand.
Havant	Various wards identified in the Havant local plan 2036 review	It is noted that 9,549 new homes are planned within the period to 2036. Of these 649 homes have been completed and a further 617 have been granted planning permission. A further 6091 homes will be allocated within the scope of the plan with an additional 2100 homes at Southleigh (of which 1000 are expected to be delivered out side the plan period).	For every 500 homes approximately 44 new early years places will be required for children aged between 2 and 4. This number could potentially be doubled to meet the demand from working parents who may require places for very young children aged 0 and 1 and for the Government's 30 hours childcare policy. Therefore these numbers are a minimum.	<ul style="list-style-type: none"> <li>• CDBO in Havant is working with colleague in West Sussex and Portsmouth to identify potential sites for childcare or expansion of existing provision</li> <li>• Potential Childminder growth areas</li> <li>• CDBO in Havant is working with Havant Borough Council to ensure childcare is provided as part of infrastructure plans for housing including the Strategic Site between Emsworth and</li> </ul>	Ongoing	CDBO, HBC	No unmet demand for places from parents.	No update noted. -plan still under review